

**TOWN OF GREENFIELD
GENERAL FUND REVENUES**

	ESTIMATED RECEIPTS FISCAL 2008	ACTUAL RECEIPTS JUN 30, 2008	ESTIMATED RECEIPTS FISCAL 2009	ACTUAL RECEIPTS JUN 30, 2009	OVER/ (UNDER)	%
1. MOTOR VEHICLE EXCISE.....	1,300,000	1,437,854	1,300,000	1,393,632	93,632	7.20%
2. OTHER EXCISE (INCLUDING HOTEL/MOTEL)....	88,900	155,867	155,700	180,013	24,313	15.62%
3. PENALTIES & INTEREST ON TAXES & EXCISES	203,000	289,304	287,100	248,128	(38,972)	-13.57%
4. PAYMENTS IN LIEU OF TAXES.....	15,200	15,199	15,200	15,336	136	0.89%
5. CHARGES FOR SERVICES -- WATER.....						
6. CHARGES FOR SERVICES -- SEWER.....						
7. CHARGES FOR SERVICES -- HOSPITAL.....						
8. CHARGES FOR SERVICES -- TRASH DISP.....	446,600	436,735	570,000	503,070	(66,930)	-11.74%
9. OTHER CHARGES FOR SERVICES.....						
10. FEES.....	140,700	144,652	131,600	141,123	9,523	7.24%
11. RENTALS.....						
12. DEPARTMENTAL REVENUE--SCHOOLS.....	63,500	56,790	56,800	34,445	(22,355)	-39.36%
13. DEPARTMENTAL REVENUE--LIBRARIES.....						
14. DEPARTMENTAL REVENUE--CEMETERIES....						
15. DEPARTMENTAL REVENUE--RECREATION....						
16. OTHER DEPARTMENTAL REVENUE.....		123		6	6	
17. LICENSES & PERMITS.....	331,900	341,182	341,100	344,380	3,280	0.96%
18. SPECIAL ASSESSMENTS.....						
19. FINES AND FORFEITS.....	315,100	267,180	267,000	262,468	(4,532)	-1.70%
20. INVESTMENT INCOME.....	72,800	65,076	65,000	39,472	(25,528)	-39.27%
21. *MISCELLANEOUS RECURRING.....	510,900	423,079	422,500	495,904	73,404	17.37%
22. **MISCELLANEOUS NONRECURRING.....	0	47,018	0	73,899	73,899	
23. URBAN DEVELOPMENT EXCISE.....						
TOTAL LOCAL ESTIMATED RECEIPTS	3,488,600	3,680,058	3,612,000	3,731,875	119,875	3.32%
Sale of Publications.....	1,500	933	900	767	(133)	-14.80%
Federal Medicaid Reimbursement Program.....	351,700	221,419	221,400	314,910	93,510	42.24%
Affinity Telephone Commission.....					0	
Deputy Collector Fees for the Town.....	18,900	20,268	20,000	19,598	(402)	-2.01%
Recycling Refund, MRF.....	53,600	73,243	73,000	71,818	(1,182)	-1.62%
Close-out Revolving Funds C44, S53E1/2:						
Bylaws Violations.....	1,500	1,255	1,300	3,180	1,880	144.62%
Plumbing Inspector.....	5,000	3,204	3,200	7,204	4,004	125.13%
Inspector of Wires.....	700	3,165	3,100	4,800	1,700	54.84%
Town Clerk Dog Fund.....	10,700	9,455	9,500	9,059	(441)	-4.64%
Part-time Building Inspector.....	0	0	0	0	0	NA
Transfer Station.....	67,300	90,136	90,100	64,568	(25,532)	-28.34%
*TOTAL MISC. RECURRING RECEIPTS.....	510,900	423,079	422,500	495,904	73,404	17.37%
Refunds/Various/Miscellaneous.....		47,018		73,899	73,899	
**TOTAL MISC. NON-RECURRING RECEIPTS.....	0	47,018	0	73,899	73,899	
PROPERTY TAXES						
PERSONAL PROPERTY TAXES.....	597,132	600,253	694,095	697,787	3,691	0.53%
REAL ESTATE TAXES.....	22,531,156	22,203,038	23,039,311	22,700,748	(338,563)	-1.47%
ROLL BACK TAXES.....		0		1,648		
SUPPLEMENTAL TAXES.....		58,400		26,056		
PRO RATA TAXES.....		1,527		594		
PRO FORMA TAXES.....		2,976		5,525		
TAX TITLE PAYMENTS.....		581,198		260,748		
FORECLOSURES.....		48,898		0		
TOTAL PROPERTY TAXES.....	23,128,288	23,496,289	23,733,406	23,693,106	(40,301)	-0.17%
LOCAL AID RECEIPTS.....	14,059,903	13,981,602	14,386,710	12,954,319	(1,432,391)	-9.96%
(See reverse for detail)						
MSBA REIMBURSEMENTS.....	1,551,755	1,551,755	1,551,755	1,551,755	0	0.00%
(See reverse for detail)						
OTHER AVAILABLE FUNDS.....	1,510,600	1,510,600	990,500	990,500	0	0.00%
(See reverse for detail)						
GRAND TOTAL ALL REVENUES.....	43,739,146	44,220,304	44,274,371	42,921,554	(1,352,817)	-3.06%

	ESTIMATED RECEIPTS FISCAL 2008	ACTUAL RECEIPTS JUN 30, 2008	ESTIMATED RECEIPTS FISCAL 2009	ACTUAL RECEIPTS JUN 30, 2009	OVER/ (UNDER)	%
LOCAL AID RECEIPTS:						
EDUCATION:						
Chapter 70.....	9,486,783	9,486,783	9,734,728	8,710,983	(1,023,745)	-10.52%
Charter Tuition Assessment Reimbursement.....	310,622	239,220	317,430	259,593	(57,837)	-18.22%
Charter School Capital Facility Reimbursement.....	0	0	0	0	0	
SUB-TOTAL, ALL EDUCATION ITEMS.....	9,797,405	9,726,003	10,052,158	8,970,576	(1,081,582)	-10.76%
GENERAL GOVERNMENT:						
Lottery Aid.....	3,951,296	3,951,296	3,951,296	3,566,257	(385,039)	-9.74%
Highway Fund.....						
Police Career Incentive.....	116,372	118,165	137,903	129,061	(8,842)	-6.41%
Veteran's Benefits.....	80,372	74,278	133,412	176,687	43,275	32.44%
Exemptions: Vets,Blind,Surv.Spouses.....	54,784	59,716	58,641	57,936	(705)	-1.20%
Exemptions: Elderly.....	43,674	36,144	36,144	36,646	502	1.39%
State Owned Land.....	16,000	16,000	17,156	17,156	0	0.00%
SUB-TOTAL, ALL GENERAL GOVERNMENT.....	4,262,498	4,255,599	4,334,552	3,983,743	(350,809)	-8.09%
TOTAL LOCAL AID.....	14,059,903	13,981,602	14,386,710	12,954,319	(1,432,391)	-9.96%
MSBA REIMBURSEMENTS:	1,551,755	1,551,755	1,551,755	1,551,755	0	0.00%
OTHER AVAILABLE FUNDS:						
Water Fund Indirect.....	303,700	303,700	296,100	296,100	0	0.00%
Special Revenue Funds.....	175,000	175,000	175,000	175,000	0	0.00%
Sewer Fund Indirect.....	306,900	306,900	312,900	312,900	0	0.00%
Stabilization.....	725,000	725,000	206,500	206,500	0	NA
TOTAL OTHER AVAILABLE FUNDS.....	1,510,600	1,510,600	990,500	990,500	0	0.00%