

**TOWN OF GREENFIELD
GENERAL FUND OPERATING BUDGET**

DEPARTMENTS	FISCAL YEAR 2012	FISCAL YEAR 2013	FISCAL YEAR 2014	FISCAL YEAR 2014		
	ADOPTED	ADOPTED	REQUESTED	MAYOR	\$ INC / DEC	% INC DEC
LEGISLATIVE						
TOWN COUNCIL						
SALARY & WAGES	35,000	37,475	39,730	39,730		
EXPENDITURES	3,000	4,250	3,700	2,850		
TOTAL TOWN COUNCIL	38,000	41,725	43,430	42,580		
TOTAL LEGISLATIVE	38,000	41,725	43,430	42,580	855	2.05%
EXECUTIVE						
MAYOR						
SALARY & WAGES	153,000	158,150	161,600	161,820		
EXPENDITURES	4,700	10,900	10,900	10,100		
TOTAL MAYOR	157,700	169,050	172,500	171,920	2,870	
ASSISTANT TO THE MAYOR ECON. DEVELOP. & MARKET.						
SALARY & WAGES	55,000	55,000	55,000	56,880		
EXPENDITURES	3,500	31,400	16,000	17,400		
TOTAL ASSIST TO THE MAYOR	58,500	86,400	71,000	74,280	(12,120)	
TOTAL EXECUTIVE	216,200	255,450	243,500	246,200	(9,250)	-3.62%
FINANCIAL ADMINISTRATION						
RESERVE FUND	100,000	100,000	100,000	150,000	50,000	
ACCOUNTING						
SALARY & WAGES	137,500	132,000	139,800	139,800	7,800	
EXPENDITURES	27,900	30,200	28,995	28,995	(1,205)	
TOTAL ACCOUNTING	165,400	162,200	168,795	168,795	6,595	
INDEPENDENT TOWN AUDIT	37,500	38,000	38,500	38,500	500	
ASSESSORS						
SALARY & WAGES	88,950	91,100	93,999	94,000	2,900	
EXPENDITURES	64,500	66,350	78,850	66,350	-	
TOTAL ASSESSORS	153,450	157,450	172,849	160,350	2,900	

DEPARTMENTS	FISCAL	FISCAL	FISCAL	FISCAL YEAR		% INC DEC
	YEAR 2012	YEAR 2013	YEAR 2014	2014	MAYOR	
	ADOPTED	ADOPTED	REQUESTED		\$ INC / DEC	
FINANCE DEPARTMENT						
SALARY & WAGES	74,000	84,000	85,260	85,260	1,260	
EXPENDITURES	20,700	10,700	33,600	10,700	-	
TOTAL FINANCE	94,700	94,700	118,860	95,960	1,260	
TREASURER/COLLECTOR						
SALARY & WAGES	205,000	203,000	220,200	220,000	17,000	
EXPENDITURES	101,000	70,000	62,870	61,400	(8,600)	
TOTAL TREASURER/COLL	306,000	273,000	283,070	281,400	8,400	
TAX TITLE		41,000	66,000	66,000	25,000	
TOTAL FIN ADMIN	857,050	866,350	948,074	961,005	94,655	10.93%
OPERATIONS SUPPORT						
LEGAL						
LABOR LEGAL SVCS	48,000	60,000	60,000	60,000	-	
TOWN ATTY SVCS	46,000	50,000	50,000	50,000	-	
TOTAL LEGAL	94,000	110,000	110,000	110,000	-	
HUMAN RESOURCES OFFICE						
SALARY & WAGES	108,500	108,500	120,000	145,000	36,500	
EXPENDITURES	2,650	34,200	31,189	31,620	(2,580)	
TOTAL HUMAN RESOURCES	111,150	142,700	151,189	176,620	33,920	
MANAGEMENT INFORMATION SYS.						
SALARY & WAGES	3,500	45,000	85,000	85,000	40,000	
EXPENDITURES	60,000	47,500	37,500	42,500	(5,000)	
TOTAL MANAGEMENT INFO.	63,500	92,500	122,500	127,500	35,000	
TOTAL OP SUPP	268,650	345,200	383,689	414,120	68,920	19.97%
LICENSING & REGISTRATION						
TOWN CLERK						
SALARY & WAGES	125,050	135,000	140,222	140,230	5,230	
EXPENDITURES	6,800	7,000	5,260	5,260	(1,740)	
TOTAL TOWN CLERK	131,850	142,000	145,482	145,490	3,490	
ELECTIONS						
SALARY & WAGES	28,000	30,875	20,600	20,600	(10,275)	
EXPENDITURES	17,200	17,500	15,600	15,000	(2,500)	
TOTAL ELECTIONS	45,200	48,375	36,200	35,600	(12,775)	

DEPARTMENTS	FISCAL	FISCAL	FISCAL	FISCAL YEAR	\$ INC / DEC	% INC DEC
	YEAR 2012	YEAR 2013	YEAR 2014	2014 MAYOR		
	ADOPTED	ADOPTED	REQUESTED			
BOARD OF REGISTRARS						
SALARY & WAGES	2,800	3,500	3,500	3,500	-	
EXPENDITURES	11,150	11,500	11,500	11,500	-	
TOTAL BOARD OF REGISTRARS	13,950	15,000	15,000	15,000	-	
LICENSING COMMISSION						
SALARY & WAGES	23,350	25,000	25,515	25,520	520	
EXPENDITURES	2,300	2,600	2,600	2,300	(300)	
TOTAL LICENSING COMMISSION	25,650	27,600	28,115	27,820	220	
TOTAL LIC & REG	216,650	232,975	224,797	223,910	(9,065)	-3.89%
LAND USE & DEVELOPMENT						
CONSERVATION COMM	1,500	1,500	1,500	1,400	(100)	
PLANNING BOARD	800	800	800	1,000	200	
ZONING BOARD OF APPEALS	400	1,000	1,000	1,000	-	
PLANNING & COMM. DEVELOPMENT					-	
SALARY & WAGES	86,000	114,600	113,025	138,100	23,500	
EXPENDITURES	25,400	12,100	13,675	11,650	(450)	
TOTAL PLAN. & COMM. DEVE	111,400	126,700	126,700	149,750	23,050	
GREENFIELD REDEV AUTH.	5,000	5,000	500	3,100	(1,900)	
TOTAL LAND USE & DEV	119,100	135,000	130,500	156,250	21,250	15.74%
OTHER GENERAL GOVERNMENT						
CENTRAL MAINT	1,526,950	1,501,500	1,501,500	1,501,500	-	
TOTAL OTHER GENERAL GOV'T	1,526,950	1,501,500	1,501,500	1,501,500	-	0.00%
PUBLIC SAFETY						
POLICE						
SALARY & WAGES	2,500,050	2,513,610	2,468,751	2,432,150	(81,460)	
EXPENDITURES	241,050	275,000	319,859	260,550	(14,450)	
TOTAL POLICE	2,741,100	2,788,610	2,788,610	2,692,700	(95,910)	
PARKING ENFORCEMENT						
SALARY & WAGES	54,450	62,000	63,500	63,500	1,500	
EXPENDITURES	31,500	42,500	46,000	46,000	3,500	
	85,950	104,500	109,500	109,500	5,000	

DEPARTMENTS	FISCAL	FISCAL	FISCAL	FISCAL YEAR		% INC DEC
	YEAR 2012	YEAR 2013	YEAR 2014	2014	2014	
	ADOPTED	ADOPTED	REQUESTED	MAYOR	\$ INC / DEC	
DISPATCH CENTER						-
SALARY & WAGES	419,000	450,000	516,965	481,900	31,900	
EXPENDITURES	-	-	11,000	7,500	7,500	
TOTAL DISPATCH CENTER	419,000	450,000	527,965	489,400	39,400	
FIRE						-
SALARY & WAGES	1,545,750	1,536,000	1,737,243	1,753,040	217,040	
EXPENDITURES	100,650	150,000	151,257	140,360	(9,640)	
TOTAL FIRE	1,646,400	1,686,000	1,888,500	1,893,400	207,400	
BUILDING INSPECTOR						-
SALARY & WAGES	148,925	153,000	143,000	143,000	(10,000)	
EXPENDITURES	19,200	11,300	12,250	11,250	(50)	
TOTAL BUILDING INSPECTOR	168,125	164,300	155,250	154,250	(10,050)	
PLUMBING & WIRE INSPECTOR	55,700	59,100	60,100	60,100	1,000	
SEALER OF WGHTS & MSRS	9,000	11,000	11,000	11,000	-	
ANIMAL INSPECTOR	3,200	3,200	3,200	3,200	-	
CIVIL DEFENSE						-
SALARY & WAGES	3,300	9,500	9,500	9,500	-	
EXPENDITURES	600	9,500	9,500	9,500	-	
TOTAL CIVIL DEFENSE	3,900	19,000	19,000	19,000	-	
ANIMAL CONTROL OFFICE						-
SALARY & WAGES	0	0	39,428	39,430	39,430	
EXPENDITURES	0	0	500	2,500	2,500	
TOTAL ANIMAL CONTROL	-	-	39,928	41,930	41,930	
TOTAL PUBLIC SAFETY	5,132,375	5,285,710	5,603,054	5,474,480	188,770	3.57%
EDUCATION						-
GREENFIELD PUBLIC SCHOOL	14,966,300	15,635,000	17,099,493	16,540,000	905,000	
REGIONAL SCHOOLS	1,163,150	1,180,400	1,001,507	1,001,507	(178,893)	
TOTAL EDUCATION	16,129,450	16,815,400	18,101,000	17,541,507	726,107	4.32%
PUBLIC WORKS						-
OPERATING BUDGET						-
SALARY & WAGES	1,166,000	1,216,000	1,277,300	1,260,000	44,000	
EXPENDITURES	593,500	558,200	569,900	550,000	(8,200)	
TOTAL OPERATING BUDGET	1,759,500	1,774,200	1,847,200	1,810,000	35,800	

DEPARTMENTS	FISCAL	FISCAL	FISCAL	FISCAL YEAR	\$ INC / DEC	% INC DEC
	YEAR 2012	YEAR 2013	YEAR 2014	2014 MAYOR		
	ADOPTED	ADOPTED	REQUESTED			
SNOW & ICE REMOVAL					-	-
SALARY & WAGES	75,000	74,500	74,500	74,500	-	-
EXPENDITURES	125,000	125,500	125,500	125,500	-	-
TOTAL SNOW REMOVAL	200,000	200,000	200,000	200,000	-	-
TOTAL PUBLIC WORKS	1,959,500	1,974,200	2,047,200	2,010,000	35,800	1.81%
OTHER D. P. W. RELATED EXPENSES					-	-
STREET LIGHTING	0	0	0	-	-	-
STREET CLEANING	60,000	60,000	60,000	60,000	-	-
TRASH DISPOSAL FEES	340,000	340,000	322,000	322,000	(18,000)	-
TOTAL OTHER D. P. W.	400,000	400,000	382,000	382,000	(18,000)	-4.50%
HUMAN SERVICES					-	-
HEALTH INSPECTION SERVICE					-	-
SALARY & WAGES	131,000	140,000	146,200	146,000	6,000	-
EXPENDITURES	7,700	7,700	7,500	6,350	(1,350)	-
TOTAL HEALTH INSPECTION	138,700	147,700	153,700	152,350	4,650	-
COUNCIL ON AGING					-	-
SALARY & WAGES	112,066	112,000	114,816	114,820	2,820	-
EXPENDITURES	15,034	15,150	12,334	11,735	(3,415)	-
TOTAL COUNCIL ON AGING	127,100	127,150	127,150	126,555	(595)	-
VETERANS' SERVICES					-	-
SALARY & WAGES	64,500	75,000	91,500	91,500	16,500	-
EXPENDITURES	490,000	625,000	638,160	625,000	-	-
TOTAL VETERANS' SVCS	554,500	700,000	729,660	716,500	16,500	-
DOMESTIC VIOLENCE PREV	-	-	-	1,000	1,000	-
HUMAN RIGHTS COMM	500	500	500	1,000	500	-
DISABILITY ACCESS COMM	500	500	500	1,000	500	-
TOTAL HUMAN SERVICES	821,300	975,850	1,011,510	998,405	22,555	2.31%

DEPARTMENTS	FISCAL	FISCAL	FISCAL	FISCAL YEAR	\$ INC / DEC	% INC DEC
	YEAR 2012	YEAR 2013	YEAR 2014	2014 MAYOR		
CULTURE & RECREATION					-	
LIBRARY					-	
SALARY & WAGES	483,700	514,500	526,591	514,500	-	
EXPENDITURES	67,250	75,000	88,409	100,000	25,000	
TOTAL LIBRARY	550,950	589,500	615,000	614,500	25,000	
RECREATION					-	
SALARY & WAGES	73,000	99,500	103,500	92,000	(7,500)	
EXPENDITURES	7,500	7,500	7,500	-	(7,500)	
TOTAL RECREATION	80,500	107,000	111,000	92,000	(15,000)	
HISTORICAL COMMISSION	400	1,500	1,500	1,000	(500)	
TOTAL CULTURE & REC	631,850	698,000	727,500	707,500	9,500	1.36%
DEBT SERVICE					-	
BONDED DEBT PRINCIPAL	2,136,000	2,400,000	2,039,000	2,039,000	(361,000)	
BONDED DEBT INTEREST	585,000	455,000	363,000	363,000	(92,000)	
SHORT TERM INTEREST	85,000	85,000	100,000	85,000	-	
TOTAL DEBT SERVICE	2,806,000	2,940,000	2,502,000	2,487,000	(453,000)	-15.41%
MISCELLANEOUS						
FRCOG CORE ASSESSMENTS	95,000	97,500	104,900	104,900	7,400	
CONTRIBUTORY RETIREMEN	2,700,100	2,860,000	2,998,364	2,998,375	138,375	
NON-CONTRIBUTORY RETIRE	27,600	28,800	29,800	29,800	1,000	
WORKER'S COMPENSATION	175,000	150,000	230,000	230,000	80,000	
UNEMPLOYMENT COMPENSA	125,000	100,000	100,000	100,000	-	
EMPLOYEES' HEALTH INS	6,210,000	5,950,000	6,285,000	6,285,000	335,000	
EMPLOYEES' LIFE INS	35,000	61,000	61,000	61,000	-	
POST EMP BENEFITS	50,000	25,000	25,000	75,000	50,000	
MEDICARE MATCH	333,000	333,000	330,000	330,000	(3,000)	

DEPARTMENTS	FISCAL YEAR 2012	FISCAL YEAR 2013	FISCAL YEAR 2014	FISCAL YEAR 2014	\$ INC / DEC	% INC DEC
	ADOPTED	ADOPTED	REQUESTED	MAYOR		
LIABILITY INSURANCES	375,000	375,000	415,300	415,300	40,300	-
A. K. WARNER TRUST FUND	600	600	600	-	(600)	-
JENNIE L. BASCOMB TRUST	200	200	200	-	(200)	-
TOTAL MISCELLANEOUS	10,126,500	9,981,100	10,580,164	10,629,375	648,275	6.50%
TOTAL OPERATING	41,249,575	42,448,460	44,429,917	43,775,832	1,327,372	3.13%