

GREENFIELD TOWN COUNCIL  
Special Budget Meeting Minutes  
June 9, 2010

GCTV-15

7:00 pm

**CALL TO ORDER:** Meeting was called to order at 7:03 p.m. by President Farrell.

**ROLL CALL OF MEMBERS:** Roll Call was taken. Councilor Joseph was absent.

**ALSO PRESENT:** Mayor William Martin; Director of Municipal Finance and Administration Marjorie L. Kelly; Town Accountant Michael Kociela; School Superintendent Dr. Susan Hollins; School Committee Chairman Doris Doyle; Town Clerk Maureen Winseck; Mayors Executive Assistant Amanda Majewski; Department of Public Works Superintendant Sandra Shields; Council on Aging Director Hope Macary; Human Resource Director Dennis Helmus; Library Director Sharon Sherry; Recreation Director Christy Moore; Police Chief David Guilbault; Police Captain John Newton; Public Safety Commission Chairman Gary Longley; Fire Department Chief Michael Winn; Fire Department Deputy Chief Robert Strahan; Members of the Fire and Police Departments; Building Inspector Mark Snow; Health Inspector Nichole Zabko; Planning Board Chairwoman Roxanne Wedegartner; Councilors Elect, Patrick Devlin, Norman Hirschfield, and Iris V. Rasku; GCTV-15 staff; Anita Phillips, the *Recorder*, and members of the public.

**PUBLIC HEARINGS:** None.

**COMMUNICATIONS:**

MAYOR: None.

SCHOOL COMMITTEE CHAIRMAN: None.

TOWN OFFICERS: None.

**MOTIONS, ORDERS, AND RESOLUTIONS**

The Town Council discussed department line item as proposed in the Mayor's Fiscal Year 2011 Operating Budget. Councilor Maloney reviewed discussions held by the Ways and Means Committee with department heads relating to the affects of the proposed budget on their departments.

**Order no. FY 10-075**

*Financial Order FY11-1*

**MOTION:** On a motion by Councilor Maloney, second by Councilor Allis, it was,

**MOVED:** THAT IT BE ORDERED THE SUMS OF MONEY FOR THE PURPOSES LISTED ON THE "TOWN OF GREENFIELD GENERAL FUND OPERATING BUDGET", AS AMENDED, NOT TO BE EXCEEDED OF \$39,999,015 FOR THE FISCAL YEAR 2011, AND TO MEET SAID APPROPRIATION, \$275,000 SHALL BE TRANSFERRED FROM PARKING METER RECEIPTS, AND THE BALANCE SHALL BE RAISED AND APPROPRIATED.

President Farrell read a letter dated June 7, 2010 from Mayor William Martin into the record. (See attached) President Farrell noted the Council has the ability to accept, reject or reduce the proposed budget. The Council cannot add to any line item other than the School Department. All department proposed budgets were reviewed and discussed. Councilor Maloney stated the Ways and Means Committee forwarded a reluctant positive recommendation for approval of the Fiscal Year 2011 Operating Budget. President Farrell recommended the Town Council vote the budget as submitted and was hopeful the Mayor would be able to keep his promises for the supplemental budget.

President Farrell announced the Town Council would take a brief recess at 9:19 pm.

President Farrell reconvened the Town Council meeting at 9:29 pm.

**TOWN OF GREENFIELD  
GENERAL FUND OPERATING BUDGET**

DEPARTMENTS	FISCAL YEAR 2010 MAYOR	FISCAL YEAR 2010 COUNCIL	FISCAL YEAR 2010 ADOPTED	FISCAL YEAR 2011 MAYOR'S
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**LEGISLATIVE**

## TOWN COUNCIL

SALARY & WAGES	33,000		33,000	35,000
EXPENDITURES	2,000		2,000	3,000
TOTAL TOWN COUNCIL	35,000	0	35,000	38,000

<b>TOTAL LEGISLATIVE</b>	35,000	0	35,000	38,000
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**EXECUTIVE**

## MAYOR

SALARY & WAGES	156,700	(16,450)	140,250	149,500
EXPENDITURES	7,450	(4,750)	2,700	3,500
TOTAL MAYOR	164,150	(21,200)	142,950	153,000

## ASSISTANT TO THE MAYOR

## ECON. DEVELOP. &amp; MARKET.

SALARY & WAGES	55,000	(25,000)	30,000	30,000
EXPENDITURES	3,800	(3,800)	0	3,500
TOTAL ASSIST TO THE MAYOR	58,800	(28,800)	30,000	33,500

<b>TOTAL EXECUTIVE</b>	222,950	(50,000)	172,950	186,500
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**FINANCIAL ADMINISTRATION**

RESERVE FUND	100,000		100,000	100,000
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## ACCOUNTING

SALARY & WAGES	135,500		135,500	140,900
EXPENDITURES	25,000		25,000	22,300
TOTAL ACCOUNTING	160,500	0	160,500	163,200

INDEPENDENT TOWN AUDIT	36,000	0	36,000	36,500
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## ASSESSORS

SALARY & WAGES	114,100		114,100	118,400
EXPENDITURES	19,300		19,300	17,500
TOTAL ASSESSORS	133,400	0	133,400	135,900

## FINANCE DEPARTMENT

SALARY & WAGES				74,000
EXPENDITURES				5,700
TOTAL FINANCE				79,700

<b>TREASURER/COLLECTOR</b>				
SALARY & WAGES	261,800		261,800	198,725
EXPENDITURES	106,200	(5,000)	101,200	99,400
CAPITAL EXPENDITURES	0		0	
<b>TOTAL</b>	<b>368,000</b>	<b>(5,000)</b>	<b>363,000</b>	<b>298,125</b>
<b>TOTAL FINANCIAL ADMIN</b>				
	797,900	(5,000)	792,900	813,425
<b>OPERATIONS SUPPORT</b>				
<b>LEGAL</b>				
LABOR LEGAL SERVICES	44,000		44,000	48,000
TOWN ATTORNEY SERVICES	42,000	(2,000)	40,000	45,000
<b>TOTAL LEGAL</b>	<b>86,000</b>	<b>(2,000)</b>	<b>84,000</b>	<b>93,000</b>
<b>HUMAN RESOURCES OFFICE</b>				
SALARY & WAGES	100,000		100,000	108,150
EXPENDITURES	2,250		2,250	2,800
<b>TOTAL HUMAN RESOURCES OFFICE</b>	<b>102,250</b>	<b>0</b>	<b>102,250</b>	<b>110,950</b>
<b>MANAGEMENT INFORMATION SYS.</b>				
SALARY & WAGES	3,500		3,500	3,500
EXPENDITURES	45,300		45,300	50,000
<b>TOTAL MANAGEMENT INFO. SYS.</b>	<b>48,800</b>	<b>0</b>	<b>48,800</b>	<b>53,500</b>
<b>TOTAL OPERATIONS SUPPORT</b>	<b>237,050</b>	<b>(2,000)</b>	<b>235,050</b>	<b>257,450</b>
<b>LICENSING &amp; REGISTRATION</b>				
<b>TOWN CLERK</b>				
SALARY & WAGES	114,600		114,600	121,230
EXPENDITURES	10,600		10,600	6,800
<b>TOTAL TOWN CLERK</b>	<b>125,200</b>	<b>0</b>	<b>125,200</b>	<b>128,030</b>
<b>ELECTIONS</b>				
SALARY & WAGES	17,900		17,900	28,000
EXPENDITURES	14,100		14,100	17,200
<b>TOTAL ELECTIONS</b>	<b>32,000</b>	<b>0</b>	<b>32,000</b>	<b>45,200</b>
<b>BOARD OF REGISTRARS</b>				
SALARY & WAGES	2,800		2,800	2,800
EXPENDITURES	11,150		11,150	11,150
<b>TOTAL BOARD OF REGISTRARS</b>	<b>13,950</b>	<b>0</b>	<b>13,950</b>	<b>13,950</b>

<b>LICENSING COMMISSION</b>				
SALARY & WAGES	18,050		18,050	23,350
EXPENDITURES	1,500		1,500	2,275
<b>TOTAL LICENSING COMMISSION</b>	19,550	0	19,550	25,625
<b>TOTAL LICENSING &amp; REG</b>	190,700	0	190,700	212,805
<b>LAND USE &amp; DEVELOPMENT</b>				
CONSERVATION COMMISSION	1,500		1,500	1,500
PLANNING BOARD	800		800	800
ZONING BOARD OF APPEALS	400		400	400
<b>PLANNING &amp; COMM. DEVELOPMENT</b>				
SALARY & WAGES	70,600		70,600	85,300
EXPENDITURES	16,700	(6,700)	10,000	26,100
<b>TOTAL PLAN. &amp; COMM. DEVELOP.</b>	87,300	(6,700)	80,600	111,400
GREENFIELD REDEVELOPMENT AUTH.	100		100	5,000
<b>TOTAL LAND USE &amp; DEVELOPMENT</b>	90,100	(6,700)	83,400	119,100
<b>OTHER GENERAL GOVERNMENT</b>				
<b>TOWN HALL MAINTENANCE</b>				
SALARY & WAGES	33,300	(8,300)	25,000	
EXPENDITURES	73,000	(6,000)	67,000	
<b>TOTAL TOWN HALL MAINTENANCE</b>	106,300	(14,300)	92,000	-
CENTRAL MAINT				1,460,000
BAPTIST CHURCH/NYNEX PARKING LOT ANNUAL LEASE	0		0	-
<b>TOTAL OTHER GENERAL GOV'T</b>	106,300	(14,300)	92,000	1,460,000
<b>PUBLIC SAFETY</b>				
<b>POLICE</b>				
SALARY & WAGES	2,629,770		2,629,770	2,379,052

EXPENDITURES	298,175	(12,500)	285,675	241,048
TOTAL POLICE	2,927,945	(12,500)	2,915,445	2,620,100
PARKING ENFORCEMENT				
SALARY & WAGES	49,000	(14,000)	35,000	54,450
DISPATCH CENTER				
SALARY & WAGES	407,485		407,485	419,000
EXPENDITURES	0		0	
TOTAL DISPATCH CENTER	407,485	0	407,485	419,000
FIRE				
SALARY & WAGES	1,530,200		1,530,200	1,495,750
EXPENDITURES	141,140	(12,500)	128,640	100,650
CAPITAL OUTLAY	0		0	
TOTAL FIRE	1,671,340	(12,500)	1,658,840	1,596,400
BUILDING INSPECTOR				
SALARY & WAGES	135,550	(31,500)	104,050	148,925
EXPENDITURES	22,600	(3,500)	19,100	19,200
TOTAL BUILDING INSPECTOR	158,150	(35,000)	123,150	168,125
PLUMBING & WIRE INSPECTIONS				
				54,200
SEALER OF WGHTS & MSRS	8,500		8,500	9,000
ANIMAL INSPECTOR	3,200		3,200	3,200
CIVIL DEFENSE				
SALARY & WAGES	3,300		3,300	3,300
EXPENDITURES	600		600	600
TOTAL CIVIL DEFENSE	3,900	0	3,900	3,900
ANIMAL SHELTER	0		0	
<b>TOTAL PUBLIC SAFETY</b>	<b>5,229,520</b>	<b>(74,000)</b>	<b>5,155,520</b>	<b>4,928,375</b>
<b>EDUCATION</b>				
GREENFIELD PUBLIC SCHOOLS	14,850,000	(133,000)	14,717,000	14,314,720
REGIONAL SCHOOLS	1,321,640		1,321,640	1,321,640
<b>TOTAL EDUCATION</b>	<b>16,171,640</b>	<b>(133,000)</b>	<b>16,038,640</b>	<b>15,636,360</b>

**PUBLIC WORKS**

## OPERATING BUDGET

SALARY & WAGES	1,213,500	(71,400)	1,142,100	
EXPENDITURES	614,600	(3,600)	611,000	
TOTAL OPERATING BUDGET	1,828,100	(75,000)	1,753,100	1,716,850

## SNOW &amp; ICE REMOVAL

SALARY & WAGES	51,700		51,700	
EXPENDITURES	108,300		108,300	
TOTAL SNOW REMOVAL	160,000	0	160,000	200,000

<b>TOTAL PUBLIC WORKS</b>	<b>1,988,100</b>	<b>(75,000)</b>	<b>1,913,100</b>	<b>1,916,850</b>
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**OTHER D. P. W. RELATED EXPENSES**

STREET LIGHTING	181,900		181,900	13,500
STREET CLEANING	37,000		37,000	60,000
TRASH DISPOSAL FEES	392,000		392,000	340,000
<b>TOTAL OTHER D. P. W.</b>	<b>610,900</b>	<b>0</b>	<b>610,900</b>	<b>413,500</b>

**HUMAN SERVICES**

## HEALTH INSPECTION SERVICE

SALARY & WAGES	99,800		99,800	103,300
EXPENDITURES	9,500		9,500	10,400
TOTAL HEALTH INSPECTION SERVICE	109,300	0	109,300	113,700

## COUNCIL ON AGING

SALARY & WAGES	117,250		117,250	110,800
EXPENDITURES	34,600	(4,400)	30,200	16,300
TOTAL COUNCIL ON AGING	151,850	(4,400)	147,450	127,100

## GREENFIELD TEEN CENTER

SALARY & WAGES	34,000		34,000	
EXPENDITURES	300		300	
GREENFIELD TEEN CENTER	34,300	0	34,300	-

## VETERANS' &amp; PURCHASING

SALARY & WAGES	62,000		62,000	64,500
EXPENDITURES	288,000		288,000	385,000

TOTAL VETERANS' & PURCHASING	350,000	0	350,000	449,500
DOMESTIC VIOLENCE PREVENTION	0		0	-
HUMAN RIGHTS COMMISSION	500		500	500
DISABILITY ACCESS COMMISSION	500		500	500
<b>TOTAL HUMAN SERVICES</b>	<b>646,450</b>	<b>(4,400)</b>	<b>642,050</b>	<b>691,300</b>
<b>CULTURE &amp; RECREATION</b>				
LIBRARY				
SALARY & WAGES	503,480		503,480	483,700
EXPENDITURES	89,420		89,420	67,250
CAPITAL EXPENDITURES	0		0	
TOTAL LIBRARY	592,900	0	592,900	550,950
RECREATION				
SALARY & WAGES	72,000		72,000	63,000
EXPENDITURES	5,500		5,500	-
TOTAL RECREATION	77,500	0	77,500	63,000
SKATEBOARD PARK LEASE	9,000		9,000	3,000
HISTORICAL COMMISSION	400		400	400
<b>TOTAL CULTURE &amp; RECREATION</b>	<b>679,800</b>	<b>0</b>	<b>679,800</b>	<b>617,350</b>
<b>DEBT SERVICE</b>				
BONDED DEBT PRINCIPAL	2,600,500		2,600,500	2,415,000
BONDED DEBT INTEREST	700,000		700,000	740,000
SHORT TERM INTEREST	60,000		60,000	45,000
<b>TOTAL DEBT SERVICE</b>	<b>3,360,500</b>	<b>0</b>	<b>3,360,500</b>	<b>3,200,000</b>
<b>MISCELLANEOUS</b>				
FRCOG CORE ASSESSMENTS	100,200		100,200	96,300
GMTA DEFICIT	0		0	

Greenfield Town Council	June 9, 2010			
CONTRIBUTORY RETIREMENT	2,332,400		2,332,400	2,519,000
NON-CONTRIBUTORY RETIREMENT	40,900		40,900	26,900
WORKER'S COMPENSATION	325,400		325,400	150,000
UNEMPLOYMENT COMPENSATION	210,000		210,000	100,000
EMPLOYEES' HEALTH INSURANCE	5,675,000		5,675,000	5,920,000
EMPLOYEES' LIFE INSURANCE	35,000		35,000	35,000
MEDICARE MATCH	275,000		275,000	285,000
LIABILITY INSURANCES	425,000	(15,000)	410,000	375,000
A. K. WARNER TRUST FUND	600		600	600
JENNIE L. BASCOMB TRUST FUND	200		200	200
<b>TOTAL MISCELLANEOUS</b>	<b>9,419,700</b>	<b>(15,000)</b>	<b>9,404,700</b>	<b>9,508,000</b>
<b>TOTAL OPERATING BUDGET</b>	<b>39,786,610</b>	<b>(379,400)</b>	<b>39,407,210</b>	<b>39,999,015</b>

**MOTION:** On a motion by Councilor Sutphin, second by Councilor Singer, it was unanimously,  
**VOTED:** THAT THE WORDS "AS AMENDED" BE REMOVED FROM THE ORDER.

It was unanimously,

**VOTED:** THAT IT BE ORDERED THE SUMS OF MONEY FOR THE PURPOSES LISTED ON THE "TOWN OF GREENFIELD GENERAL FUND OPERATING BUDGET" NOT TO BE EXCEEDED OF \$39,999,015 FOR THE FISCAL YEAR 2011, AND TO MEET SAID APPROPRIATION, \$275,000 SHALL BE TRANSFERRED FROM PARKING METER RECEIPTS, AND THE BALANCE SHALL BE RAISED AND APPROPRIATED.

**Order no. FY 10-076**

Financial Order FY11-2

**MOTION:** On a motion by Councilor Maloney, second by Councilor Sutphin, it was,

**MOVED:** THAT IT BE ORDERED THE SUM OF \$475,000 BE TRANSFERRED FROM THE STABILIZATION FUND TO THE GENERAL FUND TO MEET THE FISCAL YEAR 2011 GENERAL FUND OPERATING BUDGET AND THE BALANCE SHALL BE RAISED AND APPROPRIATED.

**MOTION:** On a motion by Councilor Maloney, second by Councilor Allis, it was unanimously,

**VOTED:** BY DELETING "\$475,000" AND INSERTING "\$340,000".

Councilor Maloney stated this order would reduce the Stabilization account to just over \$1,000,000.

It was unanimously

**VOTED:** THAT IT BE ORDERED THE SUM OF \$340,000 BE TRANSFERRED FROM THE STABILIZATION FUND TO THE GENERAL FUND TO MEET THE FISCAL YEAR 2011 GENERAL FUND OPERATING BUDGET AND THE BALANCE SHALL BE RAISED AND APPROPRIATED, AS AMENDED.

**Order no. FY 10-077**

Financial Order FY11-3

**MOTION:** On a motion by Councilor Maloney, second by Councilor Allis, it was unanimously,

**VOTED:** THAT IT BE ORDERED THE TOWN OF GREENFIELD APPROPRIATES THE SUM OF \$2,256,170 FOR THE SEWER ENTERPRISE FUND FOR THE PURPOSES LISTED ON THE ATTACHED SEWER ENTERPRISE FUND OPERATING BUDGET FOR THE FISCAL YEAR 2011, AND TO MEET SAID APPROPRIATION, \$2,256,170 SHALL BE RAISED FROM SEWER RECEIPTS.

**TOWN OF GREENFIELD  
SEWER ENTERPRISE FUND  
OPERATING BUDGET  
FISCAL YEAR 2011**

DEPARTMENTS	FISCAL YEAR 2009	FISCAL YEAR 2010	FISCAL YEAR 2011 MAYOR
<b>OPERATING BUDGET</b>			
Salary & Wages	706,500	706,000	740,400
Ordinary Maintenance	666,100	627,700	644,650
Capital Expenditures	0	0	0
<b>TOTAL OPERATING BUDGET</b>	<b>1,372,600</b>	<b>1,333,700</b>	<b>1,385,050</b>
<b>DEBT SERVICE</b>			
Principal	422,300	412,612	427,505
Long Term Interest	110,900	100,500	104,520
Short Term Interest	6,500	36,733	36,745
<b>TOTAL DEBT SERVICE</b>	<b>539,700</b>	<b>549,845</b>	<b>568,770</b>
<b>INDIRECT COSTS</b>			
Worker's Compensation	7,638	8,020	8,420
Group Health Insurance	169,600	149,000	150,775
Group Life Insurance	442	325	790
Contributory Retirement	60,822	63,360	63,630
Other Departments	64,154	67,400	67,975
Medicare Match	10,244	10,600	10,760
<b>TOTAL INDIRECT COSTS</b>	<b>312,900</b>	<b>298,705</b>	<b>302,350</b>
<b>TOTAL SEWER ENTERPRISE FUND</b>	<b>2,225,200</b>	<b>2,182,250</b>	<b>2,256,170</b>

**Order no. FY 10-078**

Financial Order FY11-4

**MOTION:** On a motion by Councilor Maloney, second by Councilor Singer, it was unanimously,

**VOTED:** THAT IT BE ORDERED THE TOWN OF GREENFIELD APPROPRIATES THE SUM OF \$1,613,760 FOR THE WATER ENTERPRISE FUND FOR THE PURPOSES LISTED ON THE ATTACHED WATER ENTERPRISE FUND OPERATING BUDGET FOR THE FISCAL YEAR 2011, AND TO MEET SAID APPROPRIATION, \$1,613,760 SHALL BE RAISED FROM WATER RECEIPTS.

**TOWN OF GREENFIELD  
WATER ENTERPRISE FUND  
OPERATING BUDGET  
FISCAL YEAR 2011**

DEPARTMENTS	FISCAL YEAR 2009	FISCAL YEAR 2010	FISCAL YEAR 2011 MAYOR
<b>OPERATING BUDGET</b>			
Salary & Wages	636,800	637,545	646,675
Ordinary Maintenance	354,400	358,950	322,850
Capital Expenditures	0	0	0
<b>TOTAL OPERATING BUDGET</b>	<b>991,200</b>	<b>996,495</b>	<b>969,525</b>
<b>DEBT SERVICE</b>			
Principal	263,300	257,400	265,750
Long Term Interest	104,600	92,912	85,335
Short Term Interest	100	4,635	4,635
<b>TOTAL DEBT SERVICE</b>	<b>368,000</b>	<b>354,947</b>	<b>355,720</b>
<b>INDIRECT COSTS</b>			
Worker's Compensation	6,365	6,683	7,020
Group Health Insurance	160,820	141,250	138,070
Group Life Insurance	530	390	870
Contributory Retirement	54,997	57,500	63,930
Other Departments	64,154	67,370	67,975
Medicare Match	9,234	9,670	10,650
<b>TOTAL INDIRECT COSTS</b>	<b>296,100</b>	<b>282,863</b>	<b>288,515</b>
<b>TOTAL WATER ENTERPRISE FUND</b>	<b>1,655,300</b>	<b>1,634,305</b>	<b>1,613,760</b>

**Order no. FY 10-079**

Financial Order FY11-5

**MOTION:** On a motion by Councilor Maloney, second by Councilor Allis, it was unanimously,

**VOTED:** THAT IT BE ORDERED THE TOWN OF GREENFIELD AUTHORIZES THE ESTABLISHMENT OF DEPARTMENTAL REVOLVING FUNDS PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, SECTION 53 E ½ FOR THE FISCAL YEAR 2011, WITH SPECIFIC RECEIPTS CREDITED TO EACH FUND, THE PURPOSES FOR WHICH EACH FUND MAY BE SPENT AND THE MAXIMUM THAT MAY BE SPENT FROM EACH FUND AS LISTED ON THE ATTACHED DEPARTMENTAL REVOLVING FUNDS CHART, AND THE AGGREGATE AMOUNT OF ALL REVOLVING FUNDS SO AUTHORIZED IS NOT TO EXCEED \$273,000.

REVOLVING FUND	AUTHORIZED TO SPEND	REVENUE SOURCE	USE OF FUND	FY10 SPENDING LIMIT	DISPOSITION OF FUND BALANCE
Library Fines	Library Director	Library Fines & Reimbursements for Lost Items	Purchase of Materials & Supplies	\$30,000	Balance Available for Expenditure
Library Meeting Room	Library Director	Library Meeting Room Usage Fees	Maintenance of Meeting Room	\$3,000	Balance Available for Expenditure
Dog Licensing	Mayor & Town Clerk	Dog Licenses	Offset Expenses for the Care & Management of Dogs	\$5,000	\$5,000 Available, Balance Closed to General Fund
Ordinance Enforcement	Town Clerk	Fines Issued for Ordinance Violations	Enforcement of Town Ordinances	\$10,000	Balance Closed to General Fund
Transfer Station	Public Works	Fees Generated from the Transfer Station Operation	Transfer Station Expenses & Waste Disposal	\$130,000	Balance Closed to General Fund
Police Property Sales	Police Chief	Sales of Property Held, Confiscated or Forfeited to the Police Department	Police Department Expenses	\$10,000	Balance Available for Expenditure
Youth Center	Youth Commission	Fees & Revenues Generated from Youth Center Operation	Expenses Related to the Youth Center	\$10,000	Balance Available for Expenditure
Council on Aging/ Senior Center	Council on Aging & Director	Fees, Revenues & Donations Generated from Council on Aging Activities	Offset Expenses of Council on Aging Programs & Activities	\$25,000	Balance Available for Expenditure
Fire Prevention	Fire Chief	Fire Department Non-General Fund Permits	Offset Expenses of Fire Prevention Activities	\$35,000	Balance Available for Expenditure
Burial Permits	Health Department	Burial Permits Fees	Health Department Permits Expenses	\$15,000	Balance Available for Expenditure
Aggregate Amount of All Revolving Funds Authorized				\$273,000	

**PRESENTATION OF PETITIONS AND SIMILAR PAPERS** - None.

**REPORTS OF COMMITTEES** - None.

**UNFINISHED BUSINESS:** None.

**OLD BUSINESS:** None.

**NEW BUSINESS:** Councilor Maloney held the first reading on the Fiscal Year 2011 Capital Budget and appropriation for \$4,100,000 for the costs of energy savings improvements (ESCO):

⊕ **FY 2011 CAPITAL IMPROVEMENT PROGRAM**

Conduct Interim Property Revaluation	\$12,500
Accrued Time Buyback	\$33,300
Upgrade Swimming & Recreation Area	\$12,000
Upgrades to Beacon Field	\$23,000
Purchase Computer Hardware/Software	\$29,500
Purchase Parking Collection Hardware/Software	\$57,500
Purchase Defibrillators	\$24,300
Purchase Police Equipment	\$18,500
Purchase Fire Personal Protection Equipment	\$24,500
Repair Fire Station	\$10,000
Purchase Fire Fighting Equipment	\$18,000
Replace Elementary School Flooring	\$85,000
Paint Elementary School Trim	\$100,000
Upgrade School Technology	\$185,000
Repair Middle School Roof	\$150,000
Repair Federal Street Roofs	\$350,000
Purchase DPW Roller	\$17,000
Purchase DPW Trailer	\$72,000
Replace Town Guardrails	\$24,000
Authorize Chapter 90 Paving Program	\$510,025
Replace Town Sidewalks	\$120,000
Install Ventilation System at Town Yard	\$50,000
Improve Sewer Inflow/Infiltration	\$150,000
Repair Davis Street Tennis Courts	\$180,000
Upgrade Parking Lots	\$425,000
Rehabilitate Millbrook Water Wells	\$25,000
Replace Oak Hill Water Plant Filter Sand	\$120,000
Replace Oakland Street 8" Water Main	\$71,000
ESCO energy conservation projects	\$4,100,000
<b>Total</b>	<b>\$6,997,125</b>

- ⊕ That \$4,100,000 be appropriated for the costs of energy savings improvements to various municipal building and for the payment of all costs incidental and related thereto; that to meet this appropriation the Treasurer with the approval of the Mayor is authorized to borrow \$4,100,000 under G.L.c. 44 §7 (3B).

President Farrell forwarded the proposed Martin Farm APR to the Economic Development Committee for consideration and recommendation. He reminded Councilors of the documentation to be brought to the meeting to be held on June 16, 2010.

**MOTIONS FOR RECONSIDERATION:** None.

**PUBLIC FORUM:** None.

**ADJOURNMENT:** On a motion by Councilor Maloney, second by Councilor Letourneau, it was unanimously **VOTED:** TO ADJOURN THE MEETING AT 10:06 P.M.

A true copy,

Attest: \_\_\_\_\_  
Maureen T. Winseck, Town Clerk

GREENFIELD TOWN COUNCIL MEMBERS

GCTV-15  
 Special Meeting  
 Fiscal Year 2011 Operating Budget  
 June 9, 2010

1. Wood, Peter	P						
2. McLellan, Thomas	P						
3. Allis, Brickett	P						
4. Maloney, Mark	P						
5. Singer, David	P						
6. Letourneau, Danielle	P						
7. Canteen, Jeanne	P						
8. Joseph, Christopher	A						
9. Sullivan, Mary-Catherine	P						
10. Farrell, Timothy	P						
11. Guin, Daniel	P						
12. Siano, Alfred	P						
13. Sutphin, Tracey	P						