

**TOWN OF GREENFIELD
GENERAL FUND APPROPRIATIONS
FISCAL YEAR 2009**

Description	FY09 Original Budget	Budget Adjust- ments	Final Budget	FY09 Expenses	Balance	Encum- brances	Close to Fund Balance
Town Council	32,700	3,000	35,700	35,099	601	600	1
Mayor	168,500	2,310	170,810	170,762	48	0	48
Assist to Mayor-Econ Dev	60,000	0	60,000	59,411	589	0	589
Reserve Fund Transfers	100,000	(99,874)	126	0	126	0	126
Town Accountant	154,800	2,500	157,300	157,056	244	0	244
Town Audit	36,000	0	36,000	(4,412)	40,412	39,500	912
Assessors	159,100	600	159,700	158,754	946	0	946
Treasurer Collector	355,000	21,500	376,500	375,109	1,391	0	1,391
Legal Labor Relations	44,000	37,000	81,000	80,999	1	0	1
Town Attorney	42,000	0	42,000	42,000	0	0	0
Human Resources	102,000	0	102,000	100,413	1,587	0	1,587
M.I.S.	55,000	(100)	54,900	49,699	5,201	0	5,201
Town Clerk	130,900	(5,200)	125,700	120,700	5,000	5,000	0
Elections	35,500	0	35,500	35,442	58	0	58
Registrars	18,000	(2,500)	15,500	10,923	4,577	4,575	2
Licensing Commission	16,000	14,050	30,050	30,050	0	0	0
Conservation Comm	1,500	0	1,500	699	801	95	706
Planning Board	800	250	1,050	465	585	0	585
Z.B.A.	400	1,000	1,400	382	1,018	0	1,018
Planning & Comm Dev	119,300	(32,750)	86,550	81,607	4,943	2,777	2,167
G.R.A.	100	0	100	0	100	0	100
Town Hall Maintenance	108,300	40,825	149,125	149,125	0	0	0
NYNEX Parking Lot Lease	1,400	(1,400)	0	0	0	0	0
Police	3,017,000	(29,300)	2,987,700	2,835,121	152,579	2,000	150,579
Police Parking Enforce	60,000	(10,000)	50,000	32,244	17,756	0	17,756
Dispatch Center	420,000	(4,200)	415,800	415,147	653	0	653
Fire	1,758,500	3,500	1,762,000	1,742,343	19,657	16,721	2,936
Building Inspector	192,900	(9,450)	183,450	183,418	32	0	32
Sealer of Weights & Meas	10,000	0	10,000	9,000	1,000	0	1,000
Animal Inspector	3,200	0	3,200	0	3,200	0	3,200
Civil Defense	3,900	2,180	6,080	6,079	1	0	1
Animal Shelter	5,000	0	5,000	4,337	663	0	663
School	14,639,800	250,000	14,889,800	12,892,295	1,997,505	748,979	1,248,526
School Districts Other	1,372,200	13,365	1,385,565	1,385,523	42	0	42
DPW Operating	1,854,700	(14,000)	1,840,700	1,802,026	38,674	38,169	505
DPW Snow & Ice Removal	158,800	0	158,800	234,301	(75,501)	0	(75,501)
DPW Street Lighting	177,600	0	177,600	157,922	19,678	50	19,628
DPW Street Cleaning	65,000	(4,500)	60,500	51,582	8,918	8,918	0
DPW Trash Disposal	415,000	(25,000)	390,000	379,292	10,708	0	10,708
Health	111,500	0	111,500	107,869	3,631	0	3,631
Council On Aging	177,700	(16,250)	161,450	161,407	43	0	43
Youth Center	35,000	10,900	45,900	43,627	2,273	0	2,273
Veterans & Purchasing	220,000	171,000	391,000	390,996	4	0	4
Human Rights Comm	500	0	500	27	473	0	473
Disability Access Comm	500	0	500	168	332	0	332
Library	610,000	604	610,604	610,604	0	0	0
Recreation	88,100	(2,100)	86,000	86,000	0	0	0
Skateboard Park	0	8,400	8,400	8,400	0	0	0
Historical Commission	400	0	400	399	1	0	1
Town Hall Postage	0	0	0	(616)	616	616	0
Bonded Debt Principal	2,762,700	0	2,762,700	2,762,700	0	0	0
Bonded Debt Interest	814,700	700	815,400	815,399	1	0	1
Temporary Loan Int	25,000	2,700	27,700	27,664	36	0	36

Description	FY09 Original Budget	Budget Adjust- ments	Final Budget	FY09 Expenses	Balance	Encum- brances	Close to Fund Balance
FRCOG Assessments	100,200	0	100,200	93,285	6,915	0	6,915
State Assessments	2,854,009	0	2,854,009	3,343,688	(489,679)	0	(489,679)
Retirement Contributory	2,256,900	0	2,256,900	2,235,384	21,516	0	21,516
Workers Compensation	255,000	(46,500)	208,500	200,389	8,111	0	8,111
Unemployment Comp	85,000	158,900	243,900	243,900	0	0	0
Employees Health Ins	7,100,000	(600,000)	6,500,000	6,169,257	330,743	0	330,743
Employees Life Ins	30,000	(3,310)	26,690	22,623	4,067	0	4,067
Town Medicare Match	275,000	0	275,000	253,116	21,884	0	21,884
Retirement Non-Contrib	39,800	0	39,800	36,530	3,270	0	3,270
Liability Insurance	375,000	0	375,000	374,184	816	480	336
A.K. Warner Trust Fund	600	0	600	4	596	0	596
Jennie L. Bascom Trust	200	0	200	8	192	0	192
Other Financing Uses	0	500,000	500,000	500,000	0	0	0
Total FY09 Appropriations	44,112,709	338,850	44,451,559	42,271,924	2,179,635	868,479	1,311,156
FY08 Encumbrances:							
Town Audit	0	42,000	42,000	42,000	0	0	0
Treasurer Collector	0	44	44	44	0	0	0
M.I.S.	0	9,463	9,463	9,463	0	0	0
Town Clerk	0	5,340	5,340	5,340	0	0	0
Registrars	0	1,682	1,682	1,682	0	0	0
Planning & Comm Dev	0	29,860	29,860	0	29,860	21,587	8,274
Police	0	33,101	33,101	19,901	13,200	0	13,200
School	0	914,382	914,382	896,170	18,212	0	18,212
DPW Operating	0	29,654	29,654	29,654	0	0	0
DPW Street Lighting	0	3,895	3,895	3,895	0	0	0
DPW Trash Disposal	0	17,347	17,347	17,347	0	0	0
DV Prevention	0	1,429	1,429	1,429	0	0	0
Historical Comm	0	430	430	430	0	0	0
Town Hall Postage	0	257	257	257	0	0	0
Total FY08 Encumbrances	0	1,088,884	1,088,884	1,027,611	61,272	21,587	39,685
Grand Totals	44,112,709	1,427,734	45,540,443	43,299,535	2,240,907	890,066	1,350,841