

DEPARTMENTS	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
	2016	2016	2017	2017	2017
	ADOPTED	AMENDED	REQUESTED	MAYOR	FINAL
LEGISLATIVE					
TOWN COUNCIL					
SALARY & WAGES	40,000	40,260	67,200	67,200	67,200
EXPENDITURES	9,400	9,400	9,400	9,400	9,400
TOTAL TOWN COUNCIL	49,400	49,660	76,600	76,600	76,600
TOTAL LEGISLATIVE	49,400	49,660	76,600	76,600	76,600
EXECUTIVE					
MAYOR					
SALARY & WAGES	165,025	166,825	171,476	171,476	171,476
EXPENDITURES	13,300	13,300	9,200	8,900	8,900
TOTAL MAYOR	178,325	180,125	180,676	180,376	180,376
ASSISTANT TO THE MAYOR ECON. DEVELOP. & MARKET.					
SALARY & WAGES	75,000	75,000	75,000	75,000	75,000
EXPENDITURES	12,000	12,000	12,000	8,000	8,000
TOTAL ASSIST TO THE MAYOR	87,000	87,000	87,000	83,000	83,000
TOTAL EXECUTIVE	265,325	267,125	267,676	263,376	263,376
FINANCIAL ADMINISTRATION					
RESERVE FUND	100,000	100,000	100,000	100,000	100,000
ACCOUNTING					
SALARY & WAGES	142,820	150,520	164,650	164,650	164,650
EXPENDITURES	136,700	136,700	134,640	134,640	134,640
TOTAL ACCOUNTING	279,520	287,220	299,290	299,290	299,290
INDEPENDENT TOWN AUDIT	44,000	44,000	38,500	38,500	38,500
ASSESSORS					
SALARY & WAGES	93,200	96,500	97,385	97,385	97,385
EXPENDITURES	75,950	75,950	74,965	74,115	74,115
TOTAL ASSESSORS	169,150	172,450	172,350	171,500	171,500
FINANCE DEPARTMENT					
SALARY & WAGES	99,500	101,300	102,500	102,500	102,500
EXPENDITURES	2,850	2,916	1,725	1,725	1,725
TOTAL FINANCE	102,350	104,216	104,225	104,225	104,225

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	2016	2016	2017	2017	2017
	ADOPTED	AMENDED	REQUESTED	MAYOR	FINAL
TREASURER/COLLECTOR					
SALARY & WAGES	218,600	235,800	222,000	215,250	215,250
EXPENDITURES	55,950	55,950	55,810	55,810	55,810
TOTAL TREASURER/COLL	274,550	291,750	277,810	271,060	271,060
TAX TITLE	75,000	75,000	74,000	50,000	50,000
TOTAL FIN ADMIN	1,044,570	1,074,636	1,066,175	1,034,575	1,034,575
OPERATIONS SUPPORT					
LEGAL					
LABOR LEGAL SVCS	63,000	63,000	63,000	45,000	45,000
TOWN ATTY SVCS	70,000	70,000	70,000	75,000	75,000
TOTAL LEGAL	133,000	133,000	133,000	120,000	120,000
HUMAN RESOURCES OFFICE					
SALARY & WAGES	169,950	169,950	172,626	172,626	172,626
EXPENDITURES	31,000	31,000	31,000	28,000	28,000
TOTAL HUMAN RESOURCES	200,950	200,950	203,626	200,626	200,626
MANAGEMENT INFORMATION SYS.					
SALARY & WAGES	170,000	170,000	173,000	173,000	173,000
EXPENDITURES	255,000	255,000	310,250	220,000	220,000
TOTAL MANAGEMENT INFO.	425,000	425,000	483,250	393,000	393,000
TOTAL OP SUPP	758,950	758,950	819,876	713,626	713,626
LICENSING & REGISTRATION					
TOWN CLERK					
SALARY & WAGES	145,750	153,700	158,200	147,000	147,000
EXPENDITURES	6,560	6,510	6,740	6,740	6,740
TOTAL TOWN CLERK	152,310	160,210	164,940	153,740	153,740
ELECTIONS					
SALARY & WAGES	20,000	20,000	15,500	15,500	15,500
EXPENDITURES	19,600	19,600	13,600	13,600	13,600
TOTAL ELECTIONS	39,600	39,600	29,100	29,100	29,100
BOARD OF REGISTRARS					
SALARY & WAGES	3,500	3,500	3,500	3,500	3,500
EXPENDITURES	5,550	5,550	5,550	5,550	5,550
TOTAL BOARD OF REGISTRA	9,050	9,050	9,050	9,050	9,050
LICENSING COMMISSION					
SALARY & WAGES	27,000	33,200	40,840	40,840	40,840
EXPENDITURES	1,750	1,750	1,345	1,345	1,345
TOTAL LICENSING COMMISS	28,750	34,950	42,185	42,185	42,185

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	2016	2016	2017	2017	2017
	ADOPTED	AMENDED	REQUESTED	MAYOR	FINAL
TOTAL LIC & REG	229,710	243,810	245,275	234,075	234,075
LAND USE & DEVELOPMENT					
CONSERVATION COMM	900	900	900	900	850
PLANNING BOARD	800	800	800	800	800
ZONING BOARD OF APPEALS	600	600	600	600	600
PLANNING & COMM. DEVELOPMENT					
SALARY & WAGES	106,450	112,150	115,093	115,100	115,100
EXPENDITURES	21,350	21,350	12,700	11,700	11,700
TOTAL PLAN. & COMM. DEVI	127,800	133,500	127,793	126,800	126,800
GREENFIELD REDEV AUTH.	0	0	0	0	0
TOTAL LAND USE & DEV	130,100	135,800	130,093	129,100	129,050
CENTRAL SERVICES					
CENTRAL SERVICES					
EXPENDITURES	80,000	80,000	129,500	115,000	115,000
TOTAL CENTRAL SERVICES	80,000	80,000	129,500	115,000	115,000
CENTRAL MAINT					
SALARY & WAGES	395,650	411,625	423,455	423,460	423,460
EXPENDITURES	105,700	105,700	88,370	77,140	77,140
TOTAL CENTRAL MAINTENA	501,350	517,325	511,825	500,600	500,600
ENERGY DEPT					
SALARY & WAGES	73,700	73,700	100,520	122,325	122,325
EXPENDITURES	774,950	774,950	738,825	651,075	651,075
TOTAL ENERGY	848,650	848,650	839,345	773,400	773,400
TOTAL OTHER					
GENERAL GOV'T	1,430,000	1,445,975	1,480,670	1,389,000	1,386,500
PUBLIC SAFETY					
POLICE					
SALARY & WAGES	2,851,320	2,851,320	2,942,562	2,908,062	2,908,062
EXPENDITURES	306,805	306,805	308,400	280,900	273,900
TOTAL POLICE	3,158,125	3,158,125	3,250,962	3,188,962	3,181,962
PARKING ENFORCEMENT					
SALARY & WAGES	72,000	72,000	72,000	72,000	72,000

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	2016	2016	2017	2017	2017
	ADOPTED	AMENDED	REQUESTED	MAYOR	FINAL
EXPENDITURES	75,000	75,000	75,000	69,000	69,000
	147,000	147,000	147,000	141,000	141,000
DISPATCH CENTER					
SALARY & WAGES	552,050	552,050	551,556	551,556	551,556
EXPENDITURES	6,500	6,500	7,000	7,000	7,000
TOTAL DISPATCH CENTER	558,550	558,550	558,556	558,556	558,556
FIRE					
SALARY & WAGES	1,781,700	2,051,100	2,107,157	2,072,176	2,072,176
EXPENDITURES	225,400	233,200	225,400	180,300	180,300
CAPITAL					
TOTAL FIRE	2,007,100	2,284,300	2,332,557	2,252,476	2,252,476
BUILDING INSPECTOR					
SALARY & WAGES	165,300	172,000	169,880	170,300	154,000
EXPENDITURES	11,500	10,500	5,920	4,850	4,850
TOTAL BUILDING INSPECTOR	176,800	182,500	175,800	175,150	158,850
PLUMBING & WIRE INSPECTOR	75,100	75,100	75,100	75,100	75,100
SEALER OF WEIGHTS & MEASURES	11,000	11,000	11,000	11,000	11,000
ANIMAL INSPECTOR	3,200	3,200	3,200	3,200	3,200
CIVIL DEFENSE					
SALARY & WAGES	9,500	9,500	9,500	9,500	9,500
EXPENDITURES	15,750	12,000	12,000	9,500	9,500
TOTAL CIVIL DEFENSE	25,250	21,500	21,500	19,000	19,000
ANIMAL CONTROL OFFICE					
SALARY & WAGES	40,000	40,000	40,000	25,800	25,800
EXPENDITURES	2,500	2,500	2,500	2,500	2,500
TOTAL ANIMAL CONTROL	42,500	42,500	42,500	28,300	28,300
TOTAL PUBLIC SAFETY	6,204,625	6,483,775	6,618,175	6,452,744	6,429,444
EDUCATION					
GREENFIELD PUBLIC SCHOOLS	17,526,275	17,526,275	18,180,157	17,930,000	17,912,000
FRANKLIN TECH	1,136,420	1,136,420	1,257,537	1,257,537	1,257,537
SMITH VOCATIONAL	0	0	0	0	0
TOTAL REGIONAL SCHOOLS	1,136,420	1,136,420	1,257,537	1,257,537	1,257,537
TOTAL EDUCATION	18,662,695	18,662,695	19,437,694	19,187,537	19,169,537
PUBLIC WORKS					

DEPARTMENTS	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
	2016	2016	2017	2017	2017
	ADOPTED	AMENDED	REQUESTED	MAYOR	FINAL
OPERATING BUDGET					
SALARY & WAGES	1,408,300	1,409,800	1,519,605	1,419,605	1,419,605
EXPENDITURES	613,200	624,250	647,220	647,220	646,720
TOTAL OPERATING BUDGET	2,021,500	2,034,050	2,166,825	2,066,825	2,066,325
SNOW & ICE REMOVAL					
SALARY & WAGES	76,500	76,500	74,000	76,500	76,500
EXPENDITURES	143,500	143,500	154,000	143,500	130,000
TOTAL SNOW REMOVAL	220,000	220,000	228,000	220,000	206,500
TOTAL PUBLIC WORKS	2,241,500	2,254,050	2,394,825	2,286,825	2,272,825
OTHER D. P. W. RELATED EXPENSES					
STREET CLEANING	60,000	47,450	50,000	55,000	55,000
TRASH DISPOSAL FEES	292,000	292,000	252,000	252,000	252,000
CEMETERIES	19,500	19,500	10,000	10,000	10,000
TOTAL OTHER D. P. W.	371,500	358,950	312,000	317,000	317,000
HUMAN SERVICES					
HEALTH INSPECTION SERVICE					
SALARY & WAGES	154,070	162,220	186,306	186,313	186,313
EXPENDITURES	6,800	6,800	5,750	5,750	5,750
TOTAL HEALTH INSPECTION	160,870	169,020	192,056	192,063	192,063
COUNCIL ON AGING					
SALARY & WAGES	133,200	148,200	138,899	138,899	138,899
EXPENDITURES	10,885	10,885	11,735	10,135	10,135
TOTAL COUNCIL ON AGING	144,085	159,085	150,634	149,034	149,034
YOUTH COMMISSION					
SALARY & WAGES	0	0	4,400	4,400	4,400
EXPENDITURES	5,000	5,000	600	600	600
TOTAL YOUTH COMMISSION	5,000	5,000	5,000	5,000	5,000
VETERANS' SERVICES					
SALARY & WAGES	161,500	161,500	158,128	153,060	153,060
EXPENDITURES	552,600	552,600	487,020	436,940	436,940
TOTAL VETERANS' SVCS	714,100	714,100	645,148	590,000	590,000
DOMESTIC VIOLENCE PREV	900	800	200	800	800
HUMAN RIGHTS COMM	700	700	200	300	300

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	2016	2016	2017	2017	2017
	ADOPTED	AMENDED	REQUESTED	MAYOR	FINAL
DISABILITY ACCESS COMM	800	700	200	300	300
TOTAL HUMAN SERVICES	1,026,455	1,049,405	993,438	937,497	937,497
CULTURE & RECREATION					
LIBRARY					
SALARY & WAGES	539,300	551,300	561,629	557,850	557,850
EXPENDITURES	108,275	108,275	116,000	106,500	106,500
TOTAL LIBRARY	647,575	659,575	677,629	664,350	664,350
RECREATION					
SALARY & WAGES	130,000	135,000	133,608	133,000	133,000
EXPENDITURES	0	0	0	0	0
TOTAL RECREATION	130,000	135,000	133,608	133,000	133,000
HISTORICAL COMMISSION	800	800	200	200	200
TOTAL CULTURE & REC	778,375	795,375	811,437	797,550	797,550
DEBT SERVICE					
BONDED DEBT PRINCIPAL	1,695,000	1,695,000	1,598,000	1,598,000	1,598,000
BONDED DEBT INTEREST	235,000	235,000	168,615	168,615	168,615
SHORT TERM INTEREST	35,000	35,000	35,000	35,000	35,000
TOTAL DEBT SERVICE	1,965,000	1,965,000	1,801,615	1,801,615	1,801,615
MISCELLANEOUS					
FRCOG CORE ASSESSMENTS	90,650	90,650	92,835	92,835	92,835
CONTRIBUTORY RETIREMEN	3,342,525	3,342,525	3,569,365	3,569,365	3,569,365
NON-CONTRIBUTORY RETIRI	31,000	31,000	32,000	32,000	32,000
WORKER'S COMPENSATION	225,000	225,000	225,000	225,000	225,000
UNEMPLOYMENT COMP	100,000	100,000	100,000	100,000	100,000
EMPLOYEES' HEALTH INS	6,700,000	6,700,000	6,700,000	6,625,000	6,625,000
EMPLOYEES' LIFE INS	70,000	70,000	72,000	72,000	72,000
POST EMP BENEFITS	0	0	0	0	0
MEDICARE MATCH	380,000	380,000	380,000	380,000	380,000

DEPARTMENTS	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
	2016	2016	2017	2017	2017
	ADOPTED	AMENDED	REQUESTED	MAYOR	FINAL
LIABILITY INSURANCES	427,000	427,000	425,500	425,500	425,500
TOTAL MISCELLANEOUS	11,366,175	11,366,175	11,596,700	11,521,700	11,521,700
TOTAL OPERATING	46,524,380	46,911,380	48,052,249	47,142,820	47,084,970