

GREENFIELD CITY COUNCIL
FY21 Annual Budget Meeting Minutes
May 13, 2020

Webex Conferencing System

6:00 pm

CALL TO ORDER: Meeting was called to order at 6:05 p.m. by President Stempel.

CHAIRS STATEMENT: This meeting is being recorded and videotaped by the City Council and GCTV-15. If any other persons present are doing the same you must notify the chairperson at this time.

ROLL CALL OF MEMBERS: Roll Call was taken. Councilor Mayo was absent.

ALSO PRESENT: Mayor Roxann Wedegartner; City Clerk Kathryn J. Scott; Finance Director/City Auditor/City Accountant Elizabeth Gilman; Mayor's Chief of Staff Danielle Letourneau; Fire Chief Robert Strahan; Police Chief Rob Haigh; Treasurer/Collector Kelly Varner; Assistant Assessor Kimberly Mew; DPW Director Marlo Warner; Health Department Director Valerie Bird; Council on Aging Director Hope Macary; Greenfield School Superintendent Jordana Harper; School Committee Chairperson Amy Proietti; Parliamentarian William Roberts; Public Library Board of Trustees Chairperson Doris Cowdrey; Public Library Board of Trustees Member Ed Berlin; Public Safety Commission Chairperson Butch Hawkins; GCET Board of Directors President Tim Farrell; GCTV-15 staff; Anita Fritz, *the Recorder*; and members of the public.

MOTION: On a motion by Councilor Ricketts, second by Councilor Gilmour, it was unanimously, **VOTED:** THAT IT BE ORDERED, THAT THE GREENFIELD CITY COUNCIL WAIVE THE RULES OF PROCEDURE, 8 ORDER AND DISPOSITION OF BUSINESS.

PUBLIC HEARINGS: President Stempel opened the public hearing at 6:08 pm.

Vice President Wheeler read the following Second Reading:

City Council –Second Reading- May 13, 2020

- FY2021 Operating Budget
 - Appropriate \$53,879,617 for the FY2021 General Fund Budget.
 - Appropriate \$1,430,399 for the FY2021 Water Enterprise Fund.
 - Appropriate \$2,280,353 for the FY2021 Sewer Enterprise Fund.
 - Appropriate \$1,529,684 for the FY2021 GCET Enterprise Fund.
 - Appropriate \$450,000 from Water Retained Earnings to FY20 Water Enterprise Operating Budget.
 - Appropriate \$222,000 from Sewer Retained Earnings to FY20 Sewer Enterprise Operating Budget.
 - Establish Spending Limits on Revolving Funds not to exceed \$489,000.
- FY2021 Mayor Capital Budget
 - Appropriate \$230,000 to pay Fire Department Lease for Engine #2.
 - Appropriate \$710,000 to Authorize Lease Purchase for a Combination Fire Engine/Rescue Truck.
 - Appropriate \$75,000 to purchase Fire Department Brush Truck
 - Appropriate \$350,000 to purchase Fire Department Engine.
 - Appropriate \$10,000,000 for the construction of a New Fire Station.
 - Appropriate \$76,000 to purchase Security Upgrades for 14 Court Square, 20 Sanderson St., Energy Park and Waste & Water Pumping Stations.
 - Appropriate \$150,000 to purchase a Police Mobile Command Post.
 - Appropriate \$20,000 to purchase a Police Mobile Message Board.

- Appropriate \$115,000 for the design and reconstruction of Sanderson Street.
- Appropriate \$48,000 for Traffic Safety Improvements.
- Appropriate \$40,000 for the Sidewalk Replacement Program.
- Appropriate \$15,000 to replace Guardrail.
- Appropriate \$211,000 to purchase Road Treatment Truck.
- Appropriate \$75,000 to purchase Mini-Excavator.
- Appropriate \$44,000 to replace Fiske Avenue Parking Lot Retaining Wall.
- Appropriate \$82,000 to replace Four Corners Playground Equipment with Aces Components.
- Appropriate \$203,000 to pave Newton and Federal Street Schools and construct Walkway at North Parish School.
- Appropriate \$20,500 for painting at the North Parish School.
- Appropriate \$157,500 to replace Flooring at the Middle School and Federal Street School.
- Appropriate \$45,000 to replace and repair School Fencing.
- Appropriate \$100,000 to replace Windows at North Parish School.
- Appropriate \$38,500 to replace Newton and North Parish Schools Exterior Doors.
- Appropriate \$185,000 for Equipment and Related cost of GCET Expansion and Customer Installation.
- Appropriate \$1,000,000 for repairs and replacement of Sewer Inflow and Infiltration.
- Appropriate \$940,000 for dredging Leyden Glen.
- Appropriate \$50,000 to be transferred from 1627 Bond Premiums to replace Green River Pump Station Roof.
- Appropriate \$45,000 for the Millbrook Well Reconditioning.

Vice President Wheeler read the following public hearing notice:

PUBLIC HEARING

In accordance with Home Rule Charter, the Greenfield City Council will hold a public hearing on Wed., May 13, 2020, at 6:00 p.m. at Greenfield High School Cafeteria, 21 Barr Ave., or via Remote Access, if required: <https://greenfieldma.my.webex.com/greenfieldma.my/j.php?MTID=m0e7aa77b0ec4216ec6505faa581598f2>, to receive public input on the following:

- FY2021 Operating Budget
 - Appropriate \$53,879,617 for the FY2021 General Fund Budget.
 - Appropriate \$1,430,399 for the FY2021 Water Enterprise Fund.
 - Appropriate \$2,280,353 for the FY2021 Sewer Enterprise Fund.
 - Appropriate \$1,529,684 for the FY2021 GCET Enterprise Fund.
 - Appropriate \$450,000 from Water Retained Earnings to FY20 Water Enterprise Operating Budget.
 - Appropriate \$222,000 from Sewer Retained Earnings to FY20 Sewer Enterprise Operating Budget.
 - Establish Spending Limits on Revolving Funds not to exceed \$489,000.
- FY2021 Mayor Capital Budget
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 - Appropriate \$76,000 to purchase Security Upgrades for 14 Court Square, 20 Sanderson St., Energy Park and Waste & Water Pumping Stations.
 - Appropriate \$150,000 to purchase a Police Mobile Command Post.
 - Appropriate \$20,000 to purchase a Police Mobile Message Board.
 - Appropriate \$115,000 for the design and reconstruction of Sanderson Street.

- Appropriate \$48,000 for Traffic Safety Improvements.
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- Appropriate \$203,000 to pave Newton and Federal Street Schools and construct Walkway at North Parish School.
- Appropriate \$20,500 for painting at the North Parish School.
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- Appropriate \$45,000 to replace and repair School Fencing.
- Appropriate \$100,000 to replace Windows at North Parish School.
- Appropriate \$38,500 to replace Newton and North Parish Schools Exterior Doors.
- Appropriate \$185,000 for Equipment and Related cost of GCET Expansion and Customer Installation.
- Appropriate \$1,000,000 for repairs and replacement of Sewer Inflow and Infiltration.
- Appropriate \$940,000 for dredging Leyden Glen.
- Appropriate \$50,000 to be transferred from 1627 Bond Premiums to replace Green River Pump Station Roof.
- Appropriate \$45,000 for the Millbrook Well Reconditioning.

The City Council may consider the same on Wed., May 13, 2020, at 6:00 p.m. at Greenfield High School Cafeteria, 21 Barr Ave., or Remote Access, if required: <https://greenfieldma.my.webex.com/greenfieldma.my/j.php?MTID=m0e7aa77b0ec4216ec6505faa581598f2> Materials can be obtained from the City Clerk's Office, 14 Court Sq. from 8:30 a.m.-5:00 p.m., Mon. - Fri. or phone 413-772-1555, x. 6163.

Ashley Stempel, Greenfield City Council President

President Stempel asked if anyone from the public wished to speak. The following members of the public spoke:

- Ed Berlin, 20 Orchard Street, co-chair of the Library Building Committee, spoke in support of funding the new Fire Station. He also gave an update on the progress of the new Public Library building.
- Tim Farrell, 620 Bernardston Road, co-chair of the Library Building Committee, spoke in support of funding the new Fire Station. He spoke to the importance of funding the Capital projects.
- Paul Morse, 1 Burnett Street, Turners Falls, President of the City of Greenfield's Clerical Union and Administrative Clerk for the Treasurer/Collector, spoke to her concern of the proposed cut in the Treasurer/Collector budget that would result in a possible layoff of staff.
- Doris Cowdrey, 170 Leyden Road, spoke in support of funding the new Fire Station.

President Stempel asked if anyone else from the public wished to speak. Seeing none, President Stempel closed the public hearing at 6:28 pm.

Mayor Wedegartner provided a short overview of the proposed FY21 Operating and Capital Budget.

MOTIONS, ORDERS, AND RESOLUTIONS

MOTION: On a motion by Councilor Wheeler, second by Councilor Desorgher, it was,

MOVED: TO APPROVE THE MAYOR'S PROPOSED FY21 OPERATING BUDGET FOR LEGISLATIVE AS FOLLOWS:

CITY COUNCIL	
SALARY & WAGES	\$63,695
EXPENDITURES	\$10,300
TOTAL CITY COUNCIL	\$73,995
TOTAL LEGISLATIVE	\$73,995

DISCUSSION: It was suggested that the Legislative budget be reduced by \$26,000, which represents the annual stipends for Councilors. While the stipend was in accordance with the City Ordinance, this was subject to appropriation. This would be seen as a good faith effort to save money for the City. Concern was raised that it was not an appropriate reduction for Councilors to consider at this time.

MOTION: On a motion by Councilor Forgey, second by Councilor Guin, it was,
MOVED: TO AMEND THE LEGISLATIVE OPERATING BUDGET BY \$30,000, REDUCING THE TOTAL LEGISLATIVE AMOUNT FROM \$73,995 TO \$43,995.

DISCUSSION: It was noted while line items were subject to appropriation; there were responsibilities for enforcing ordinances. Clarification was provided as to the language of the ordinance for stipends. Other discussion included:

- \$26,000 would be reduced from the stipend line item and \$4,000 would be reduced from meetings and seminars.
- It was the consensus of the Councilors that this reduction, while commendable, was not appropriate.

Councilor Forgey rejected a friendly amendment made by Councilor Ricketts for reduce the training budget by \$6,500.

It was by roll call, 2 yes, 9 no,

DEFEATED: TO APPROVE AMENDMENT.

It was noted by Vice President Wheeler that the Ways & Means Committee forwarded a unanimous positive recommendation. Original proposed FY21 Operating Budget for Legislative was on the floor.

It was by roll call, 10 yes, 1 no,

VOTED: TO APPROVE THE MAYOR'S PROPOSED FY21 OPERATING BUDGET FOR LEGISLATIVE IN THE AMOUNT OF \$73,995.

MOTION: On a motion by Councilor Wheeler, second by Councilor Ricketts, it was,

MOVED: TO APPROVE THE MAYOR'S PROPOSED FY21 OPERATING BUDGET FOR EXECUTIVE AS FOLLOWS:

MAYOR	
SALARY AND WAGES	\$173,474 \$89,000 Salary \$84,474 Perm S&W Full Time
EXPENDITURES	\$ 11,857
TOTAL MAYOR	\$185,331
EXECUTIVE ADMINISTRATION	
SALARY & WAGES	\$ 80,308
EXPENDITURES	\$ 800
TOTAL EXECUTIVE ADMINISTRATION	\$ 81,108

ECONOMIC DEVELOPMENT & MARKETING

SALARY & WAGES	\$ 47,789
EXPENDITURES	\$ 15,275
TOTAL EXPENDITURES	\$ 63,064
TOTAL EXECUTIVE	\$329,503

DISCUSSION: Chairperson Wheeler reported that the Ways & Means Committee forwarded a unanimous positive recommendation with one amendment.

MOTION: On a motion by Councilor Wheeler, second by Councilor Ricketts, it was,

MOVED: TO AMEND THE MAYOR SALARY LINE ITEM BY \$175, REDUCING THE AMOUNT FROM \$89,000 TO \$88,825.

DISCUSSION: Chairperson Wheeler stated the proposed reduction would adhere to the code which required that the determination was based on 5% income of income commensurate of all bargaining unit raises for the fiscal year.

It was by unanimous roll call, 11 yes, 0 no,

VOTED: TO ACCEPT THE AMENDMENT.

The FY21 proposed Executive budget with amendment was on the floor.

It was by unanimous roll call, 11 yes, 0 no,

VOTED: TO APPROVE THE MAYOR'S PROPOSED FY21 OPERATING BUDGET FOR EXECUTIVE IN THE AMOUNT OF ~~\$329,503~~ **\$329,328** AS AMENDED:

MAYOR

SALARY AND WAGES	\$173,474 \$173,299 \$89,000 \$88,825 Salary \$84,474 Perm S&W FT
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EXPENDITURES	\$ 11,857
TOTAL MAYOR	\$185,331 \$185,156

EXECUTIVE ADMINISTRATION

SALARY & WAGES	\$ 80,308
EXPENDITURES	\$ 800
TOTAL EXECUTIVE ADMINISTRATION	\$ 81,108

ECONOMIC DEVELOPMENT & MARKETING

SALARY & WAGES	\$ 47,789
EXPENDITURES	\$ 15,275
TOTAL ECONOMIC DEVELOPMENT	\$ 63,064
TOTAL EXECUTIVE	\$329,503 \$329,328

MOTION: On a motion by Councilor Wheeler, second by Councilor Ricketts, it was,

MOVED: TO APPROVE THE MAYOR'S PROPOSED FY21 OPERATING BUDGET FOR FINANCIAL ADMINISTRATION AS FOLLOWS:

RESERVE FUND	\$100,000
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ACCOUNTING

SALARY & WAGES	\$273,066
EXPENDITURES	\$138,219
TOTAL ACCOUNTING	\$411,285

INDEPENDENT CITY AUDIT	\$ 60,000
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ASSESSORS	
SALARY & WAGES	\$ 84,404
EXPENDITURES	\$109,490
TOTAL ASSESSORS	\$193,894

TREASURER/COLLECTOR	
SALARY & WAGES	\$169,126
EXPENDITURES	\$ 52,020
TOTAL TREASURER/COLLECTOR	\$221,146

TAX TITLE	\$ 60,000
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TOTAL FINANCIAL ADMINISTRATION	\$1,046,325
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DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation. An explanation was given as to the Treasurer/Collector's reduced budget.

It was by unanimous roll call, 11 yes, 0 no,

VOTED: TO APPROVE THE MAYOR'S PROPOSED FY21 OPERATING BUDGET FOR FINANCIAL ADMINISTRATION IN THE AMOUNT OF \$1,046,325.

MOTION: On a motion by Councilor Wheeler, second by Councilor Ricketts, it was,

MOVED: TO APPROVE THE MAYOR'S PROPOSED FY21 OPERATING BUDGET FOR OPERATIONS SUPPORT AS FOLLOWS:

LEGAL	
LABOR LEGAL SERVICES	\$ 95,000
CITY ATTORNEY SERVICES	\$100,000
TOTAL LEGAL	\$195,000

HUMAN RESOURCES OFFICE	
SALARY & WAGES	\$205,230
EXPENDITURES	\$ 23,401
TOTAL HUMAN RESOURCES	\$228,631

GREENFIELD TECHNOLOGY DEPT	
SALARY & WAGES	\$265,757
EXPENDITURES	\$285,575
TOTAL GREENFIELD TECHNOLOGY	\$551,332
TOTAL OPERATIONS SUPPORT	\$974,963

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by roll call, 11 yes, 0 no,

VOTED: TO APPROVE THE MAYOR’S PROPOSED FY21 OPERATING BUDGET FOR OPERATIONS SUPPORT IN THE AMOUNT OF \$974,963.

MOTION: On a motion by Councilor Wheeler, second by Councilor Ricketts, it was,

MOVED: TO APPROVE THE MAYOR’S PROPOSED FY21 OPERATING BUDGET FOR LICENSING & REGISTRATION AS FOLLOWS:

CITY CLERK	
SALARY & WAGES	\$137,255
EXPENDITURES	\$ 13,275
TOTAL CITY CLERK	\$150,530

ELECTIONS	
SALARY & WAGES	\$ 25,000
EXPENDITURES	\$ 7,850
TOTAL ELECTIONS	\$ 32,850

BOARD OF REGISTRARS	
SALARY & WAGES	\$ 3,500
EXPENDITURES	\$ 9,900
TOTAL BOARD OF REGISTRARS	\$ 13,400

LICENSING COMMISSION	
SALARY & WAGES	\$ 35,014
EXPENDITURES	\$ 1,100
TOTAL LICENSING COMMISSION	\$ 36,114
TOTAL LICENSING & REGISTRATION	\$232,894

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by roll all, 11 yes, 0 no,

VOTED: TO APPROVE THE MAYOR’S PROPOSED FY21 OPERATING BUDGET FOR LICENSING & REGISTRATION IN THE AMOUNT OF \$232,894.

MOTION: On a motion by Councilor Wheeler, second by Councilor Desorgher, it was,

MOVED: TO APPROVE THE MAYOR’S PROPOSED FY21 OPERATING BUDGET FOR LAND USE & DEVELOPMENT AS FOLLOWS:

CONSERVATION COMMITTEE	\$ 600
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PLANNING BOARD	\$ 600
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ZONING BOARD OF APPEALS	\$ 600
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PLANNING & COMMUNITY DEVELOPMENT	
SALARY & WAGES	\$90,896
EXPENDITURES	\$21,200
TOTAL P & C DEVELOPMENT	\$112,096
TOTAL LAND USE & DEVELOPMENT	\$113,896

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by roll call, 11 yes, 0 no,

VOTED: TO APPROVE THE MAYOR'S PROPOSED FY21 OPERATING BUDGET FOR LAND USE & DEVELOPMENT IN THE AMOUNT OF \$113,896.

MOTION: On a motion by Councilor Wheeler, second by Councilor Ricketts it was,

MOVED: TO APPROVE THE MAYOR'S PROPOSED FY21 OPERATING BUDGET FOR OTHER GENERAL GOVERNMENT AS FOLLOWS:

CENTRAL SERVICES	
SALARY & WAGES	\$ 80,235
EXPENDITURES	\$211,032
TOTAL CENTRAL SERVICES	\$291,267

CENTRAL MAINTENANCE	
SALARY & WAGES	\$403,165
EXPENDITURES	\$123,637
TOTAL CENTRAL MAINTENANCE	\$526,802

ENERGY DEPARTMENT	
SALARY & WAGES	\$ 93,972
EXPENDITURES	\$724,875
TOTAL ENERGY	\$818,847
TOTAL OTHER GENERAL GOVERNMENT	\$1,636,916

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by roll call, 11 yes, 0 no,

VOTED: TO APPROVE THE MAYOR'S PROPOSED FY21 OPERATING BUDGET FOR OTHER GENERAL GOVERNMENT IN THE AMOUNT OF \$1,636,916.

MOTION: On a motion by Councilor Wheeler, second by Councilor Desorgher, it was,

MOVED: TO APPROVE THE MAYOR'S PROPOSED FY21 OPERATING BUDGET FOR PUBLIC SAFETY AS FOLLOWS:

POLICE	
SALARY & WAGES	\$3,345,140
EXPENDITURES	\$ 323,588
TOTAL POLICE	\$3,668,728

PARKING ENFORCEMENT	
SALARY & WAGES	\$ 81,466
EXPENDITURES	\$ 61,500
TOTAL PARKING ENFORCEMENT	\$ 142,966

DISPATCH CENTER	
SALARY & WAGES	\$ 593,874
EXPENDITURES	\$ 3,800

TOTAL DISPATCH CENTER	\$ 597,674
FIRE	
SALARY & WAGES	\$2,317,323
EXPENDITURES	\$ 239,270
TOTAL FIRE	\$2,556,593
BUILDING INSPECTOR	
SALARY & WAGES	\$ 160,869
EXPENDITURES	\$ 9,400
TOTAL BUILDING INSPECTOR	\$ 170,269
PLUMBING & WIRE INSPECTIONS	\$ 95,091
SEALER OF WEIGHTS & MEASURES	\$ 10,000
ANIMAL INSPECTOR	\$ 3,000
EMERGENCY MANAGEMENT	
SALARY & WAGES	\$ 5,500
EXPENDITURES	\$ 13,985
TOTAL EMERGENCY MANAGEMENT	\$ 19,485
ANIMAL CONTROL OFFICE	
SALARY & WAGES	\$ 25,467
EXPENDITURES	\$ 1,350
TOTAL ANIMAL CONTROL	\$ 26,817
TOTAL PUBLIC SAFETY	\$7,290,623

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by roll call, 11, yes, 0 no,

VOTED: TO APPROVE THE MAYOR'S PROPOSED FY21 OPERATING BUDGET FOR PUBLIC SAFETY IN THE AMOUNT OF \$7,290,623.

MOTION: On a motion by Councilor Wheeler, second by Councilor Ricketts, it was,

MOVED: TO APPROVE THE MAYOR'S PROPOSED FY21 OPERATING BUDGET FOR EDUCATION AS FOLLOWS:

GREENFIELD PUBLIC SCHOOLS	\$19,671,080
FRANKLIN TECHNICAL	\$ 1,191,236
SMITH VOCATIONAL	\$ 36,649
TOTAL REGIONAL SCHOOLS	\$ 1,227,885
TOTAL EDUCATION	\$20,898,965

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation. It was noted that the COVID-19 pandemic may cause the School Committee to request a supplemental budget.

It was by roll call, 11 yes, 0 no,

VOTED: TO APPROVE THE MAYOR’S PROPOSED FY21 OPERATING BUDGET FOR EDUCATION IN THE AMOUNT OF \$20,898,965.

MOTION: On a motion by Councilor Wheeler, second by Councilor Ricketts, it was,

MOVED: TO APPROVE THE MAYOR’S PROPOSED FY21 OPERATING BUDGET FOR PUBLIC WORKS AS FOLLOWS:

PUBLIC WORKS OPERATING BUDGET	
SALARY & WAGES	\$1,663,485
EXPENDITURES	\$ 603,515
TOTAL OPERATING BUDGET	\$2,267,000

SNOW & ICE REMOVAL	
SALARY & WAGES	\$ 76,000
EXPENDITURES	\$ 141,800
TOTAL SNOW & ICE REMOVAL	\$ 217,800
TOTAL PUBLIC WORKS	\$2,484,800

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by roll call, 11 yes, 0 no,

VOTED: TO APPROVE THE MAYOR’S PROPOSED FY21 OPERATING BUDGET FOR PUBLIC WORKS IN THE AMOUNT OF \$2,484,800.

MOTION: On a motion by Councilor Wheeler, second by Councilor Ricketts, it was,

VOTED: TO APPROVE THE MAYOR’S PROPOSED FY21 OPERATING BUDGET FOR OTHER DPW AS FOLLOWS:

STREET CLEANING	\$ 34,650
TRASH DISPOSAL FEES	\$ 449,000
CEMETERIES	
SALARY & WAGES	0
EXPENDITURES	\$ 13,500
TOTAL CEMETERIES	\$ 13,500
TOTAL OTHER DPW	\$497,150

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by roll call, 11 yes, 0 no,

VOTED: TO APPROVE THE MAYOR’S PROPOSED FY21 OPERATING BUDGET FOR OTHER DPW IN THE AMOUNT OF \$497,150

MOTION: On a motion by Councilor Wheeler, second by Councilor Desorgher, it was,

MOVED: TO APPROVE THE MAYOR’S PROPOSED FY21 OPERATING BUDGET FOR HUMAN SERVICES AS FOLLOWS:

HEALTH INSPECTION SERVICE

SALARY & WAGES	\$189,199
EXPENDITURES	\$ 15,848
TOTAL HEALTH INSPECTION SERVICE	\$205,047

COUNCIL ON AGING

SALARY & WAGES	\$144,200
EXPENDITURES	\$ 4,200
TOTAL COUNCIL ON AGING	\$148,400

VETERANS' SERVICES

SALARY & WAGES	\$220,854
EXPENDITURES	\$329,950
TOTAL VETERANS' SERVICES	\$550,804

DOMESTIC VIOLENCE PREVENTION \$ 800

HUMAN RIGHTS COMMISSION \$ 300

DISABILITY ACCESS COMMISSION \$ 300

YOUTH COMMISSION \$ 1,500

TOTAL HUMAN SERVICES \$ 907,151

DISCUSSION: Chairperson Wheeler reported the Wasys & Means Committee forwarded a unanimous positive recommendation.

It was by roll call, 11 yes, 0 no,

VOTED: TO APPROVE THE MAYOR'S PROPOSED FY21 OPERATING BUDGET FOR HUMAN SERVICES IN THE AMOUNT OF \$907,151.

MOTION: On a motion by Councilor Wheeler, second by Councilor Jarvis, it was,

MOVED: TO APPROVE THE MAYOR'S PROPOSED FY21 OPERATING BUDGET FOR CULTURE & RECREATION AS FOLLOWS:

LIBRARY

SALARY & WAGES	\$557,296
EXPENDITURES	\$122,500
TOTAL LIBRARY	\$679,796

RECREATION

SALARY & WAGES	\$189,687
EXPENDITURES	0
TOTAL RECREATION	\$189,687

HISTORICAL COMMISSION \$ 1,100

TOTAL CULTURE & RECREATION \$870,583

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by roll call, 11 yes, 0 no,

VOTED: TO APPROVE THE MAYOR'S PROPOSED FY21 OPERATING BUDGET FOR CULTURE & RECREATION IN THE AMOUNT OF \$870,583.

MOTION: On a motion by Councilor Wheeler, second by Councilor Ricketts, it was,

MOVED: TO APPROVE THE MAYOR'S PROPOSED FY21 OPERATING BUDGET FOR DEBT SERVICE AS FOLLOWS:

BONDED DEBT PRINCIPAL	\$1,383,000
BONDED DEBT INTEREST	\$ 539,756
SHORT TERM INTEREST	\$ 15,000
TOTAL DEBT SERVICE	\$1,937,756

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by roll call, 10 yes, 1 no,

VOTED: TO APPROVE THE MAYOR'S PROPOSED FY21 OPERATING BUDGET FOR DEBT SERVICES IN THE AMOUNT OF \$1,937,756.

MOTION: On a motion by Councilor Wheeler, second by Councilor Desorgher, it was,

MOVED: TO APPROVE THE MAYOR'S PROPOSED FY21 OPERATING BUDGET FOR MISCELLANEOUS AS FOLLOWS:

FRCOG CORE ASSESSMENTS	\$ 99,690
CONTRIBUTORY RETIREMENT	\$4,916,025
WORKER'S COMPENSATION	\$ 383,952
UNEMPLOYMENT COMPENSATION	\$ 120,000
EMPLOYEES' HEALTH INSURANCE	\$7,969,272
EMPLOYEES' LIFE INSURANCE	\$ 116,790
MEDICARE MATCH	\$ 480,000
LIABILITY INSURANCES	\$ 498,368
TOTAL MISCELLANEOUS	\$14,584,097

DISCUSSION: Councilor Jarvis and Councilor Forgey stated they would need to recuse themselves from this vote due to a conflict of interest. Both Councilors benefit from the Contributory Retirement and Employees' Health Insurance line items as former City employees. Councilors Jarvis and Forgey left the rail. Chairperson Wheeler reported the Ways & Means Committee forwarded a majority positive recommendation. He stated that the Contributory Retirement and the Employees' Health Insurance increase each year due the retirement of City employees.

It was by roll call, 9 yes, 0 no,

VOTED: TO APPROVE THE MAYOR'S PROPOSED FY21 OPERATING BUDGET FOR MISCELLANEOUS IN THE AMOUNT OF \$14,584,097.

Councilor Jarvis and Councilor Forgey returned to the rail.

Order no. FY 20-156

MOTION: On a motion by Councilor Wheeler, second by Councilor Jarvis, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, ORDERED THAT THE SUM OF \$53,879,617 , WHICH IN THE FULL AMOUNT NECESSARY FOR THE FISCAL YEAR 2021 GENERAL FUND BUDGET (JULY 1, 2020 TO JUNE 30, 2021), BE APPROPRIATED FOR THE PURPOSES STATED. TO MEET SAID APPROPRIATION, \$400,000 WILL BE TRANSFERRED FROM THE PARKING METER RECEIPTS RESERVED AND \$ 53,479,617 WILL BE RAISED AND APPROPRIATED.

MOTION: On a motion by Councilor Wheeler, second by Councilor Desorgher, it was by roll call, 11 yes, 0 no,

VOTED: TO AMEND THE APPROPRIATION TO THE FY21 GENERAL FUND BUDGET BY \$175, REDUCING THE AMOUNT FROM \$53,879,617 TO \$53,879,442.

Order no. FY 20-156 with amendments was on the floor: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, ORDERED THAT THE SUM OF ~~\$53,879,617~~ **\$53,879,442**, WHICH IN THE FULL AMOUNT NECESSARY FOR THE FISCAL YEAR 2021 GENERAL FUND BUDGET (JULY 1, 2020 TO JUNE 30, 2021), BE APPROPRIATED FOR THE PURPOSES STATED. TO MEET SAID APPROPRIATION, \$400,000 WILL BE TRANSFERRED FROM THE PARKING METER RECEIPTS RESERVED AND ~~\$53,479,617~~ **\$53,879,442** WILL BE RAISED AND APPROPRIATED.

It was by roll call, 11 yes, 0 no,

VOTED: TO APPROVE ORDER NO. FY20-156, AS AMENDED.

Order no. FY 20-153

MOTION: On a motion by Councilor Wheeler, second by Councilor Desorgher, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, ORDERED THAT THE SUM OF \$1,430,399 BE APPROPRIATED FOR THE FY21 WATER ENTERPRISE FUND AND THAT \$317,995 BE INCLUDED IN APPROPRIATION FROM THE GENERAL FUND FOR WATER ENTERPRISE INDIRECT COSTS TO BE ALLOCATED TO THE WATER ENTERPRISE FUND FOR FUNDING AND THAT \$1,430,399 BE RAISED FROM WATER USER RATE RECEIPTS FOR THE FISCAL YEAR STARTING JULY 1, 2020 AND ENDING JUNE 30, 2021.

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by roll call, 11 yes, 0 no,

VOTED: TO APPROVE ORDER NO. FY20-153.

Order no. FY 20-154

MOTION: On a motion by Councilor Wheeler, second by Councilor Jarvis, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, ORDERED THAT THE SUM OF \$2,280,353 BE APPROPRIATED FOR THE FY21 SEWER ENTERPRISE FUND AND THAT \$394,511 BE INCLUDED IN APPROPRIATION FROM THE

GENERAL FUND FOR SEWER INDIRECT COSTS TO BE ALLOCATED TO THE SEWER ENTERPRISE FUND FOR FUNDING AND THAT \$2,280,353 BE RAISED FROM SEWER USER RATE RECEIPTS FOR THE FISCAL YEAR STARTING JULY 1, 2020 AND ENDING JUNE 30, 2021.

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by roll call, 11 yes, 0 no,

VOTED: TO APPROVE ORDER NO. FY20-154.

Vice President Wheeler noted that he made an error on Order no. FY20-156 as to the amount of the FY21 Budget General Fund. The proposed amount to be raised and appropriated should have been \$53,479,442 and not \$53,879,442.

MOTION: On a motion by Councilor Wheeler, second by Councilor Forgey, it was by roll call, 11 yes, 0 no,

VOTED: TO RECONSIDER ORDER NO. FY20-156.

MOTION: On a motion by Councilor Wheeler, second by Councilor Jarvis, it was by roll call, 11 yes, 0 no,

VOTED: TO AMEND THE ORIGINAL MOTION BY STRIKING IN LINE FIVE (5) THE AMOUNT OF \$53,879,442 AND INSERT \$53,479, 442 ON ORDER NO. FY 20-156 AS FOLLOWS: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, ORDERED THAT THE SUM OF ~~\$53,879,617~~ **\$53,879,442**, WHICH IN THE FULL AMOUNT NECESSARY FOR THE FISCAL YEAR 2021 GENERAL FUND BUDGET (JULY 1, 2020 TO JUNE 30, 2021), BE APPROPRIATED FOR THE PURPOSES STATED. TO MEET SAID APPROPRIATION, \$400,000 WILL BE TRANSFERRED FROM THE PARKING METER RECEIPTS RESERVED AND ~~\$53,479,617~~ **\$53,879,442** ~~\$53,479,442~~ WILL BE RAISED AND APPROPRIATED.

Order no. FY 20-155

MOTION: On a motion by Councilor Wheeler, second by Councilor Ricketts, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, ORDERED THAT THE SUM OF \$1,529,684 BE APPROPRIATED FOR THE FY21 GCET ENTERPRISE FUND AND THAT \$109,470 BE INCLUDED IN APPROPRIATION FROM THE GENERAL FUND FOR GCET ENTERPRISE INDIRECT COSTS TO BE ALLOCATED TO THE GCET ENTERPRISE FUND FOR FUNDING AND THAT \$1,529,684 BE RAISED FROM GCET USER RATE RECEIPTS FOR THE FISCAL YEAR STARTING JULY 1, 2020 AND ENDING JUNE 30, 2021.

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by roll call, 11 yes, 0 no,

VOTED: TO APPROVE ORDER NO. FY20-155.

Order no. FY 20-157

MOTION: On a motion by Councilor Wheeler, second by Councilor Desorgher, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, ORDERED THAT THE GREENFIELD CITY COUNCIL APPROPRIATE THE SUM OF \$ 450,000 FROM WATER ENTERPRISE RETAINED EARNINGS TO THE FY20 WATER ENTERPRISE OPERATING BUDGET.

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by roll call, 11 yes, 0 no,

VOTED: TO APPROVE ORDER NO. FY20-157.

Order no. FY 20-158

MOTION: On a motion by Councilor Wheeler, second by Councilor Desorgher, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, ORDERED THAT THE GREENFIELD CITY COUNCIL APPROPRIATE THE SUM OF \$ 222,000 FROM SEWER ENTERPRISE RETAINED EARNINGS TO THE FY20 SEWER ENTERPRISE OPERATING BUDGET.

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by roll call, 11 yes, 0 no,

VOTED: TO APPROVE ORDER NO. FY20-158.

Order no. FY 20-152

MOTION: On a motion by Councilor Wheeler, second by Councilor Ricketts, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, ORDERED THAT THE CITY COUNCIL AUTHORIZE THE FOLLOWING REVOLVING FUNDS SPENDING LIMITS IN ACCORDANCE WITH M.G.L. CHAPTER 44, SECTION 53 E-1/2 FOR THE FISCAL YEAR 2021. RECEIPTS RECEIVED BUT NOT EXPENDED IN FISCAL YEAR 2021 SHALL BE CARRIED OVER TO FISCAL YEAR 2021, UNLESS OTHERWISE INDICATED IN THE ATTACHED. NO FURTHER APPROPRIATION SHALL BE MADE IN EXCESS OF THE BALANCE OF THE FUND NOR SHALL TOTAL EXPENDITURES FOR THE FISCAL YEAR EXCEED THE ANNUAL SPENDING LIMIT AS NOTED. THE AGGREGATE AMOUNT OF ALL REVOLVING FUNDS SPENDING LIMITS IS NOT TO EXCEED \$489,000.

REVENUE FROM REVOLVING FUNDS - M.G.L. CH 44, SEC. 53E½

Fund	REVOLVING FUND	AUTHORIZED TO SPEND	REVENUE SOURCE	USE OF FUND	FY21 SPENDING LIMIT	DISPOSITION OF FUND BALANCE
1550	Dog Licensing	City Clerk & Health Dept	Dog Licenses	Offset Expenses for the Care & Management of Dogs and animal control	7,500	\$5,000 Avail, Balance Closed to GF
1553	Building Permits	Building Department	Building Department Permit Fees	Building Department Expenses	20,000	Balance Closed to GF
1554	Rents/Tax Possessions	Finance	Rents collected from Foreclosed Properties	Maintenance and other costs associated with Foreclosed Properties	15,000	Balance Available for Expenditure
1555	Ordinance Enforcement	City Clerk	Fines Issued for Ordinance Violations	Enforcement of City Ordinances	1,500	Balance Closed to GF
1556	Library Fines	Library Director	Library Fines & Reimbursements for Lost Items, Fees	Purchase of Materials & Supplies	20,000	Balance Available for Expenditure
1558	Council on Aging/ Senior Center	Council on Aging & Director	Fees, Revenues & Donations Generated from Council on Aging Activities	Offset Expenses of Council on Aging Programs & Activities	15,000	Balance Available for Expenditure
1561	Burial Permits	Health Department, DPW Cemetery Commission	Burial Permits Fees, Cemetery Fees	Health Department Expenses, Cemetery Expenses	10,000	Balance Available for Expenditure
1562	Health Permits	Health Department	Health Department Permit Fees	Health Department Permit Expenses	25,000	Balance Closed to General Fund
1563	Nursing Services	Health Department	Fees, Revenues Generated by Nursing Services	Nursing Services Expenses	10,000	Balance Available for Expenditure
1571	Police Property Sales	Police Chief	Sales of Property Held, Confiscated or Forfeited to the Police Department	Police Department Expenses	5,000	Balance Available for Expenditure
1580	Fire Prevention	Fire Chief	Fire Department Non-General Fund Permits	Offset Expenses of Fire Prevention Activities & Emergency Response	40,000	Balance Available for Expenditure
1585	Ambulance Services	Fire Chief	Ambulance Transports	Offset Expenses of Ambulance Service	85,000	Balance Available for Expenditure
1590	Transfer Station	Public Works	Fees Generated from the Transfer Station Operation	Transfer Station Expenses & Waste Disposal	215,000	Balance Closed to GF
1595	Signage	Public Works	Fees Generated from creation of signs for other Municipalities	Purchase of Materials & Supplies	20,000	Balance Available for Expenditure

Aggregate Amount of All Revolving Funds Authorized for Expenditure \$489,000

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation with one proposed amendment.

MOTION: On a motion by Councilor Wheeler, second by Councilor Guin, it was, by roll call vote, 11 yes, 0 no,

VOTED: TO AMEND BY REPLACING THE 3RD APPEARANCE OF “2021” WITH “2022”, BEFORE THE LINE “UNLESS OTHERWISE INDICATED “.

Order No. FY20-152 with amendment was on the floor: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, ORDERED THAT THE CITY COUNCIL AUTHORIZE THE FOLLOWING REVOLVING FUNDS SPENDING LIMITS IN ACCORDANCE WITH M.G.L. CHAPTER 44, SECTION 53 E-1/2 FOR THE FISCAL YEAR 2021. RECEIPTS RECEIVED BUT NOT EXPENDED IN FISCAL YEAR 2021 SHALL BE CARRIED OVER TO FISCAL YEAR ~~2024~~ 2022, UNLESS OTHERWISE INDICATED IN THE ATTACHED. NO FURTHER APPROPRIATION SHALL BE MADE IN EXCESS OF THE BALANCE OF THE FUND NOR SHALL TOTAL EXPENDITURES FOR THE FISCAL YEAR EXCEED THE ANNUAL SPENDING LIMIT AS NOTED. THE AGGREGATE AMOUNT OF ALL REVOLVING FUNDS SPENDING LIMITS IS NOT TO EXCEED \$489,000 .

It was by roll call, 11 yes, 0 no,

VOTED: TO APPROVE ORDER NO. FY20-152, AS AMENDED.

Order no. FY 20-119

MOTION: On a motion by Councilor Wheeler, second by Councilor Forgey, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, ORDERED, THAT THE SUM OF \$230,000 TO BE APPROPRIATED FROM THE GENERAL STABILIZATION FUND TO PAY OFF AN EXISTING FIRE DEPARTMENT VEHICLE LEASE FOR ENGINE #2.

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation. It was the consensus of the Councilors that this Fire Engine was a much needed item.

It was by roll call, 11 yes, 0 no,

VOTED: TO APPROVE ORDER NO. FY20-119.

Order no. FY 20-147

MOTION: On a motion by Councilor Wheeler, second by Councilor Desorgher, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, WHEREAS, THE FIRE DEPARTMENT HAS A NEED TO PROCURE A COMBINATION FIRE ENGINE/RESCUE TRUCK AND THE MAYOR HAS PROPOSED A COST EFFECTIVE LEASE-PURCHASE FINANCING ARRANGEMENT, THE TERM OF WHICH SHALL BE RELATED TO THE USEFUL LIFE OF THE EQUIPMENT TO BE PURCHASED, IT IS MOVED THAT IT BE ORDERED, THAT THE SUM OF \$710,000 SHALL BE AUTHORIZED FOR THE PURCHASE OF A COMBINATION FIRE ENGINE/RESCUE TRUCK, AND ALL NECESSARY EQUIPMENT THEREFOR; THAT TO MEET SUCH AUTHORIZATION, THE MAYOR IS AUTHORIZED TO ENTER INTO A LEASE-PURCHASE AGREEMENT (THE “AGREEMENT”) FOR A TERM NOT TO EXCEED 14 YEARS, WITH THE ANNUAL LEASE PAYMENTS TO BE PAID, SUBJECT TO APPROPRIATION, FROM THE FIRE DEPARTMENT OPERATING BUDGET, AND THAT SUCH AGREEMENT SHALL BE SUBJECT TO APPROVAL AS TO FORM BY THE CITY’S LEGAL COUNSEL. FURTHER, THAT THE MAYOR AND OTHER OFFICERS, JOINTLY AND

SEVERALLY, ARE HEREBY AUTHORIZED TO TAKE ANY AND ALL ACTIONS AND TO EXECUTE AND DELIVER THE AGREEMENT AND ANY OTHER DOCUMENTS AND CERTIFICATES WHICH MAY BE NECESSARY OR ADVISABLE IN ORDER TO CARRY OUT, GIVE EFFECT TO AND COMPLY WITH THE TERMS OF THE AGREEMENT.

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by roll call, 11 yes, 0 no,

VOTED: TO APPROVE ORDER NO. FY20-147.

Order no. FY 20-120

MOTION: On a motion by Councilor Wheeler, second by Councilor Desorgher, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, ORDERED THAT THE SUM OF \$75,000 BE TRANSFERRED FROM 1627 BOND PREMIUMS TO PURCHASE A BRUSH TRUCK.

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by roll call, 11 yes, 0 no,

VOTED: TO APPROVE ORDER NO. FY20-120.

Order no. FY 20-121

MOTION: On a motion by Councilor Wheeler, second by Councilor Jarvis, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, MOVED THAT IT BE ORDERED, THE SUM OF \$350,000 BE APPROPRIATED TO PURCHASE FIRE DEPARTMENT VEHICLE / ENGINE, AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$350,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by roll call, 11 yes, 0 no,

VOTED: TO APPROVE ORDER NO. FY20-121.

Order no. FY 20-122

MOTION: On a motion by Councilor Wheeler, second by Councilor Desorgher, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, MOVED THAT IT BE ORDERED, THE SUM OF \$10,000,000 BE APPROPRIATED FOR THE CONSTRUCTION OF A NEW FIRE STATION AND TO MEET SAID APPROPRIATION THE TREASURER, WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$10,000,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44 OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL

AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THIS PROJECT; AND FURTHER, IN ACCORDANCE WITH M.G.L. C. 44, §20, THE PREMIUM RECEIVED BY THE CITY UPON THE SALE OF ANY BONDS OR NOTES HEREUNDER, LESS ANY SUCH PREMIUM APPLIED TO THE PAYMENT OF THE COSTS OF ISSUANCE OF SUCH BONDS OR NOTES, MAY BE APPLIED TO PAY PROJECT COSTS AND THE AMOUNT AUTHORIZED TO BE BORROWED FOR THE PROJECT SHALL BE REDUCED BY THE AMOUNT OF ANY SUCH PREMIUM SO APPLIED.

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation. Councilor Jarvis provided an update on the plans for the construction of the new Fire Station.

It was by roll call, 12 yes, 0 no,

VOTED: TO APPROVE ORDER NO. FY20-122.

Order no. FY 20-123

MOTION: On a motion by Councilor Wheeler, second by Councilor Desorgher, it was,
MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, MOVED THAT IT BE ORDERED, THE SUM OF \$76,000 BE APPROPRIATED TO PURCHASE SECURITY UPGRADES FOR 14 COURT SQUARE, 20 SANDERSON STREET, ENERGY PARK AND WASTE & WATER PUMPING STATIONS AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$76,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by roll call, 11 yes, 0 no,

VOTED: TO APPROVE ORDER NO. FY20-123.

Order no. FY 20-124

MOTION: On a motion by Councilor Wheeler, second by Councilor Ricketts, it was,
MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, MOVED THAT IT BE ORDERED, THE SUM OF \$150,000 BE APPROPRIATED TO PURCHASE A POLICE MOBILE COMMAND POST AND TO MEET SAID APPROPRIATION, \$90,000 BE TRANSFERRED FROM FUND 2601 FEMA REIMBURSEMENT AND THE BALANCE OF \$60,000 TO BORROW, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$60,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by roll call, 11 yes, 0 no,

VOTED: TO APPROVE ORDER NO. FY20-124.

Order no. FY 20-125

MOTION: On a motion by Councilor Wheeler, second by Councilor Desorgher, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, MOVED THAT IT BE ORDERED, THE SUM OF \$20,000 BE APPROPRIATED TO PURCHASE A POLICE MOBILE MESSAGE BOARD AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$20,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by roll call, 11 yes, 0 no,

VOTED: TO APPROVE ORDER NO. FY20-125.

Order no. FY 20-126

MOTION: On a motion by Councilor Wheeler, second by Councilor Jarvis, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, MOVED THAT IT BE ORDERED, THE SUM OF \$115,000 BE APPROPRIATED FOR THE DESIGN AND RECONSTRUCTION F SANDERSON STREET AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$115,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation. Councilor Guin inquired what the intention of the Sanderson Street design was.

Councilor Jarvis made a friendly amendment to correct a typo in the motion from “F” to “of” before “Sanderson Street”.

It was by roll call, 11 yes, 0 no,

VOTED: TO APPROVE ORDER NO. FY20-126 AS AMENDED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, MOVED THAT IT BE ORDERED, THE SUM OF \$115,000 BE APPROPRIATED FOR THE DESIGN AND RECONSTRUCTION F **OF** SANDERSON STREET AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE

APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$115,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

Order no. FY 20-127

MOTION: On a motion by Councilor Wheeler, second by Councilor Jarvis, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, MOVED THAT IT BE ORDERED, THE SUM OF \$48,000 BE APPROPRIATED FOR TRAFFIC SAFETY IMPROVEMENTS AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$48,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by roll call, 12 yes, 0 no,

VOTED: TO APPROVE ORDER NO. FY20-127.

Order no. FY 20-128

MOTION: On a motion by Councilor Wheeler, second by Councilor Desorgher, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, MOVED THAT IT BE ORDERED, THE SUM OF \$40,000 BE APPROPRIATED FOR THE SIDEWALK REPLACEMENT PROGRAM AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$40,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation. It was by consensus of the Council to encourage the DPW Director to request additional funds in the future to repair more sidewalks in the City.

It was by roll call, 11 yes, 0 no,

VOTED: TO APPROVE ORDER NO. FY20-128.

Order no. FY 20-129

MOTION: On a motion by Councilor Wheeler, second by Councilor Desorgher, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, MOVED THAT IT BE ORDERED, THE SUM OF \$15,000 BE APPROPRIATED TO REPLACE

GUARDRAIL AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$15,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation.

A friendly amendment was made to correct a typo in the motion and add an “s” and the end of “guardrail”.

It was by roll call, 11 yes, 0 no,

VOTED: TO APPROVE ORDER NO. 20-129 AS AMENDED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, MOVED THAT IT BE ORDERED, THE SUM OF \$15,000 BE APPROPRIATED TO REPLACE ~~GUARDRAIL~~ **GUARDRAILS** AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$15,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

Order no. FY 20-130

MOTION: On a motion by Councilor Wheeler, second by Councilor Jarvis, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, MOVED THAT IT BE ORDERED, THE SUM OF \$211,000 BE APPROPRIATED TO PURCHASE A ROAD TREATMENT TRUCK AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$211,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by roll call, 11 yes, 0 no,

VOTED: TO APPROVE ORDER NO. FY20-130.

Order no. FY 20-131

MOTION: On a motion by Councilor Wheeler, second by Councilor Ricketts, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, MOVED THAT IT BE ORDERED, THE SUM OF \$75,000 BE APPROPRIATED TO PURCHASE A MINI-EXCAVATOR AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE

APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$75,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44,OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation. It was noted that the min-excavator would replace a backhoe and the backhoe would be traded in.

It was by roll call, 11 yes, 0 no,

VOTED: TO APPROVE ORDER NO. FY20-131.

Order no. FY 20-132

MOTION: On a motion by Councilor Wheeler, second by Councilor Ricketts, it was

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, MOVED THAT IT BE ORDERED,THE SUM OF \$44,000 BE APPROPRIATED TO REPLACE THE FISKE AVENUE PARKING LOT RETAINING WALL AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$44,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44,OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a mixed positive recommendation. It was noted that the retaining wall was in need of repair for safety reasons.

It was by roll call, 11 yes, 0 no,

VOTED: TO APPROVE ORDER NO. FY20-132.

Order no. FY 20-133

MOTION: On a motion by Councilor Wheeler, second by Councilor Desorgher, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, MOVED THAT IT BE ORDERED, THE SUM OF \$82,000 BE APPROPRIATED TO REPLACE FOUR CORNERS PLAYGROUND EQUIPMENT AND INCLUDE SOME ACES PLAYGROUND COMPONENTS. AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$82,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44,OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation. It was suggested that for this project school could obtain the funds through a private fundraising event.

It was by roll call, 10 yes, 1 no,

VOTED: TO APPROVE ORDER NO. FY20-133.

Order no. FY 20-134

MOTION: On a motion by Councilor Wheeler, second by Councilor Jarvis, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, MOVED THAT IT BE ORDERED, THE SUM OF \$203,000 BE APPROPRIATED PAVE THE PARKING LOTS FOR NEWTON AND FEDERAL STREET SCHOOL AND CONSTRUCT A WALKWAY AT NORTH PARISH SCHOOL AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$203,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation with proposed amendments.

MOTION: On a motion by Councilor Wheeler, second by Councilor Forgey, it was,

MOVED: TO AMEND THE ORDER TO STRIKE \$203,000 AND INSERT \$103,000 AND BY STRIKING “AND FEDERAL STREET”.

DISCUSSION: Rationale was provided in regards to amending the amount requested for the Federal Street School parking lot in the amount of \$100,000. Question was raised as to the necessity of a walkway at the North Parish School at this time

Councilor Wheeler accepted a friendly amendment by Councilor Stempel to remove the North Parish School walkway project in the amount of \$20,500, which would reduce the amount to \$82,500 for the Newton School Parking Lot.

It was by roll call, 10 yes, 1 no,

VOTED: TO ACCEPT THE AMENDMENT.

Order no. FY 20-134 with amendments was on the floor: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, MOVED THAT IT BE ORDERED, THE SUM OF ~~\$203,000~~ **\$82,500** BE APPROPRIATED **TO PAVE THE PARKING LOTS- LOT** FOR NEWTON ~~AND FEDERAL STREET~~ SCHOOL, ~~AND CONSTRUCT A WALKWAY AT NORTH PARISH SCHOOL~~ AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$203,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

It was by roll call, 11 yes, 0 no,

VOTED: TO APPROVE ORDER NO. FY20-134, AS AMENDED.

Order no. FY 20-135

MOTION: On a motion by Councilor Wheeler, second by Councilor Jarvis, it was,
MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, MOVED THAT IT BE ORDERED, THE SUM OF \$20,500 BE APPROPRIATED FOR PAINTING AT NORTH PARISH SCHOOL AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$20,500, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a mixed negative recommendation. It was by consensus of the Council that this project be suspended for one year.

It was by roll call, 0 yes, 11 no,

DEFEATED: ORDER NO. FY20-135.

Order no. FY 20-136

MOTION: On a motion by Councilor Wheeler, second by Councilor Jarvis, it was,
MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, MOVED THAT IT BE ORDERED, THE SUM OF \$157,500 BE APPROPRIATED TO REPLACE FLOORING AT THE MIDDLE SCHOOL & FEDERAL STREET SCHOOL AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$157,500, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by roll call, 10 yes, 1 no,

VOTED: TO APPROVE ORDER NO. FY20-136.

Order no. FY 20-137

MOTION: On a motion by Councilor Wheeler, second by Councilor Desorgher, it was,
MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER., MOVED THAT IT BE ORDERED, THE SUM OF \$45,000 BE APPROPRIATED TO REPLACE AND REPAIR SCHOOL FENCING AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$45,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION,

AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation. Question was raised as to whether the Councilors could amend the motion to designate a specific School to receive the funds to repair its fencing.

MOTION: On a motion by Councilor Wheeler, second by Councilor Ricketts, it was, **MOVED:** TO AMEND MOTION TO INSERT “AT NEWTON SCHOOL” AFTER “REPAIR SCHOOL FENCING”.

DISCUSSION: Concern was raised that the Council was appropriating funds to only one specific School.

It was by roll call, 7 yes, 4 no,
VOTED: TO APPROVE AMENDMENT.

Order no. FY20-137 with amendment was on the floor: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER., MOVED THAT IT BE ORDERED, THE SUM OF \$45,000 BE APPROPRIATED TO REPLACE AND REPAIR SCHOOL FENCING **AT NEWTON SCHOOL**, AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$45,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

It was by roll call, 10 yes, 1 no,
VOTED: TO APPROVE ORDER NO. FY20-137, AS AMENDED.

Order no. FY 20-138

MOTION: On a motion by Councilor Wheeler, second by Councilor Ricketts, it was, **MOVED:** THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, MOVED THAT IT BE ORDERED, THE SUM OF \$100,000 BE APPROPRIATED TO REPLACE WINDOWS AT NORTH PARISH SCHOOL AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$100,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a mixed negative recommendation. Councilors suggested this project could be suspended for one year.

It was by roll call, 0 yes, 11 no,
DEFEATED: ORDER NO. FY20-138.

Order no. FY 20-139

MOTION: On a motion by Councilor Wheeler, second by Councilor Desorgher, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, MOVED THAT IT BE ORDERED, THE SUM OF \$38,500 BE APPROPRIATED TO REPLACE EXTERIOR DOORS AT NEWTON AND NORTH PARISH SCHOOLS AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$38,500, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by roll call, 11 yes, 0 no,

VOTED: TO APPROVE ORDER NO. FY20-139.

Order no. FY 20-140

MOTION: On a motion by Councilor Wheeler, second by Councilor Ricketts, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, MOVED THAT IT BE ORDERED, THE SUM OF \$185,000 BE APPROPRIATED FOR EQUIPMENT AND RELATED COSTS OF GCET EXPANSION AND CUSTOMER INSTALLATION AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$185,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation. The Council encouraged the Mayor and GCET to continue to work together to bring internet to students and families in areas that were not covered by GCET.

It was by roll call, 11 yes, 0 no,

VOTED: TO APPROVE ORDER NO. FY20-140.

Order no. FY 20-142

MOTION: On a motion by Councilor Wheeler, second by Councilor Jarvis, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, MOVED THAT IT BE ORDERED, THE SUM OF \$1,000,000 BE APPROPRIATED FOR SEWER INFLOW AND INFILTRATION REPAIRS AND REPLACEMENT AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$1,000,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO

TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation. Rationale was provided regarding the amount of funds requested for the project and to meet the requirements provided by the Department of Environmental Protection.

It was by roll call, 11 yes, 0 no,

VOTED: TO APPROVE ORDER NO. FY20-142.

Order no. FY 20-143

MOTION: On a motion by Councilor Wheeler, second by Councilor Jarvis, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, MOVED THAT IT BE ORDERED, THE SUM OF \$940,000 BE APPROPRIATED FOR THE DREDGING OF LEYDEN GLEN AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$940,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by roll call, 11 yes, 0 no,

VOTED: TO APPROVE ORDER NO. FY20-143.

Order no. FY 20-144

MOTION: On a motion by Councilor Wheeler, second by Councilor Jarvis, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, ORDERED THAT: THE SUM OF \$50,000 BE TRANSFERRED FROM 1627 BOND PREMIUMS TO REPLACE THE ROOF ON THE GREEN RIVER PUMP STATION.

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by roll call, 11 yes, 0 no,

VOTED: TO APPROVE ORDER NO. FY20-144.

Order no. FY 20-145

MOTION: On a motion by Councilor Wheeler, second by Councilor Ricketts, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, MOVED THAT IT BE ORDERED, THE SUM OF \$45,000 BE APPROPRIATED FOR THE MILLBROOK WELL RECONDITIONING AND TO MEET SAID APPROPRIATION \$45,000 BE TRANSFERRED FROM WATER RETAINED EARNINGS.

DISCUSSION: Chairperson Wheeler reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by roll call, 11 yes, 0 no,

VOTED: TO APPROVE ORDER NO. FY20-145.

ADJOURNMENT: On a motion by Councilor Jarvis, second by Councilor Wheeler, it was unanimously,

VOTED: TO ADJOURN THE MEETING AT 10:55 P.M.

A true copy,

Attest: _____

Kathryn J. Scott, City Clerk

GREENFIELD CITY COUNCIL MEMBERS

Webex Conferencing System
 FY21 Annual Budget Meeting
 May 13, 2020

	Culture & Recreation	Debt Services	Miscellaneous	FY20-156 Amendment	FY20-156 as Amended	FY20-153	FY20-154	FY20-156 Reconsid.	FY20-156 Amended	FY20-155	FY20-157	FY20-158	Fy20-152 Amendment	FY20-152 as Amended	FY20-119
14. Jarvis, Edward	Y	Y	Rec	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
15. Guin, Daniel	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
16. DeSorgher, Virginia	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
17. Bottomley, John	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
18. Dolan, Timothy	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
19. Gilmour, Sheila	Y	N	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
20. Wheeler, Otis Vice President	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
21. Mayo, Douglas	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
22. Hirschfeld, Norman	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
23. Elmer, Philip	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
24. Forgey, Christine	Y	Y	Rec	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
25. Ricketts, Penny	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
26. Stempel, Ashley President	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
	11 Y 0 No	10 Y 1 No	9 Y 0 No	11 Y 0 No	11 Y 0 No	11 Y 0 No	11 Y 0 No	11 Y 0 No	11 Y 0 No	11 Y 0 No	11 Y 0 No	11 Y 0 No	11 Y 0 No	11 Y 0 No	11 Y 0 No

GREENFIELD CITY COUNCIL MEMBERS

Webex Conferencing System
 FY21 Annual Budget Meeting
 May 13, 2020

	FY20-147	FY20-120	FY20-121	Fy20-122	FY20-123	FY20-124	FY20-125	FY20-126	FY20-127	FY20-128	FY20-129	FY20-130	FY20-131	Fy20-132	FY20-133
27. Jarvis, Edward	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
28. Guin, Daniel	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	N
29. DeSorgher, Virginia	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
30. Bottomley, John	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
31. Dolan, Timothy	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
32. Gilmour, Sheila	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
33. Wheeler, Otis Vice President	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
34. Mayo, Douglas	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
35. Hirschfeld, Norman	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
36. Elmer, Philip	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
37. Forgey, Christine	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
38. Ricketts, Penny	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
39. Stempel, Ashley President	----	----	----	Y	----	----	----	----	Y	----	----	----	----	----	----
	11 Y 0 No	11 Y 0 No	11 Y 0 No	12 Y 0 No	11 Y 0 No	11 Y 0 No	11 Y 0 No	11 Y 0 No	12 Y 0 No	11 Y 0 No	10 Y 1 No				

GREENFIELD CITY COUNCIL MEMBERS

Webex Conferencing System
 FY21 Annual Budget Meeting
 May 13, 2020

	FY20-134 Amendment	FY20-134 as Amended	FY20-135	Fy20-136	FY20-137 Amendment	FY20-137 as Amended	FY20-138	FY20-139	FY20-140	FY20-142	FY20-143	FY20-144	FY20-145
40. Jarvis, Edward	Y	Y	N	Y	N	N	N	Y	Y	Y	Y	Y	Y
41. Guin, Daniel	Y	Y	N	N	Y	Y	N	Y	Y	Y	Y	Y	Y
42. DeSorgher, Virginia	Y	Y	N	Y	Y	Y	N	Y	Y	Y	Y	Y	Y
43. Bottomley, John	Y	Y	N	Y	Y	Y	N	Y	Y	Y	Y	Y	Y
44. Dolan, Timothy	Y	Y	N	Y	N	Y	N	Y	Y	Y	Y	Y	Y
45. Gilmour, Sheila	N	Y	N	Y	N	Y	N	Y	Y	Y	Y	Y	Y
46. Wheeler, Otis Vice President	Y	Y	N	Y	Y	Y	N	Y	Y	Y	Y	Y	Y
47. Mayo, Douglas	----	----	----	----	----	----	----	----	----	----	----	----	----
48. Hirschfeld, Norman	Y	Y	N	Y	N	Y	N	Y	Y	Y	Y	Y	Y
49. Elmer, Philip	Y	Y	N	Y	Y	Y	N	Y	Y	Y	Y	Y	Y
50. Forgey, Christine	Y	Y	N	Y	Y	Y	N	Y	Y	Y	Y	Y	Y
51. Ricketts, Penny	Y	Y	N	Y	Y	Y	N	Y	Y	Y	Y	Y	Y
52. Stempel, Ashley President	----	----	----	----	----	----	----	----	----	----	----	----	----
	10 Y 1 No	11 Y 0 No	0 Y 11 N	10 Y 1 No	7 Y 4 No	10 Y 1 No	0 Y 11 N	11 Y 0 No	11Y 0 No	11 Y 0 No	11 Y 0 No	11 Y 0 No	11 Y 0 No