

DEPARTMENTS	FISCAL YEAR 2018 ADOPTED	FISCAL YEAR 2019 DEPT REQ	FISCAL YEAR 2019 MAYOR	FISCAL YEAR 2019 ADOPTED	% INC/DEC
<b>LEGISLATIVE</b>					
TOWN COUNCIL					
SALARY & WAGES	66,576	66,576	59,000	59,000	-11.38%
EXPENDITURES	2,970	2,970	2,970	2,970	0.00%
TOTAL TOWN COUNCIL	69,546	69,546	61,970	61,970	-10.89%
<b>TOTAL LEGISLATIVE</b>	69,546	69,546	61,970	61,970	-10.89%
<b>EXECUTIVE</b>					
MAYOR					
SALARY & WAGES	180,546	261,640	143,562	143,562	-20.48%
EXPENDITURES	7,800	7,800	7,800	7,800	0.00%
TOTAL MAYOR	188,346	269,440	151,362	151,362	-19.64%
EXECUTIVE ADMINISTRATION					
SALARY & WAGES	-	-	116,902	116,902	100.00%
EXPENDITURES	-	-	200	200	100.00%
TOTAL EXECUT ADMINISTRATION	-	-	117,102	117,102	100.00%
ECON. DEVELOP. & MARKET.					
SALARY & WAGES	48,263	40,000	40,000	40,000	-17.12%
EXPENDITURES	11,335	11,135	9,785	9,785	-13.67%
TOTAL ASSIST TO THE MAYOR	59,598	51,135	49,785	49,785	-16.47%
<b>TOTAL EXECUTIVE</b>	247,944	320,575	318,249	318,249	28.36%
<b>FINANCIAL ADMINISTRATION</b>					
RESERVE FUND	74,250	75,000	75,000	75,000	1.01%
ACCOUNTING					
SALARY & WAGES	208,157	207,100	207,100	207,100	-0.51%
EXPENDITURES	128,259	136,554	136,554	136,554	6.47%
TOTAL ACCOUNTING	336,416	343,654	343,654	343,654	2.15%
INDEPENDENT TOWN AUDIT	46,035	49,000	49,000	49,000	6.44%
ASSESSORS					
SALARY & WAGES	96,759	98,155	102,400	102,400	5.83%
EXPENDITURES	60,573	60,571	60,571	60,571	0.00%
TOTAL ASSESSORS	157,332	158,726	162,971	162,971	3.58%
TREASURER/COLLECTOR					
SALARY & WAGES	203,565	188,905	188,905	188,905	-7.20%
EXPENDITURES	36,323	39,517	39,517	39,517	8.79%
TOTAL TREASURER/COLL	239,888	228,422	228,422	228,422	-4.78%
TAX TITLE	49,500	49,500	41,500	41,500	-16.16%
<b>TOTAL FIN ADMIN</b>	903,421	904,302	900,547	900,547	-0.32%

**OPERATIONS SUPPORT**

## LEGAL

LABOR LEGAL SVCS	44,550	44,550	44,550	44,550	0.00%
TOWN ATTY SVCS	74,250	74,250	74,250	74,250	0.00%
<b>TOTAL LEGAL</b>	<b>118,800</b>	<b>118,800</b>	<b>118,800</b>	<b>118,800</b>	<b>0.00%</b>

## HUMAN RESOURCES OFFICE

SALARY & WAGES	187,514	201,367	202,375	202,375	7.93%
EXPENDITURES	23,528	23,528	23,528	23,528	0.00%
<b>TOTAL HUMAN RESOURCES</b>	<b>211,042</b>	<b>224,895</b>	<b>225,903</b>	<b>225,903</b>	<b>7.04%</b>

## GREENFIELD TECHNOLOGY DEPT

SALARY & WAGES	172,353	200,000	200,000	200,000	16.04%
EXPENDITURES	247,945	229,350	229,350	229,350	-7.50%
<b>TOTAL GREENFIELD TECHNOLOG</b>	<b>420,298</b>	<b>429,350</b>	<b>427,350</b>	<b>427,350</b>	<b>1.68%</b>

<b>TOTAL OP SUPP</b>	<b>750,140</b>	<b>773,045</b>	<b>772,053</b>	<b>772,053</b>	<b>2.92%</b>
----------------------	----------------	----------------	----------------	----------------	--------------

**LICENSING & REGISTRATION**

## TOWN CLERK

SALARY & WAGES	138,252	152,863	138,393	138,393	0.10%
EXPENDITURES	4,365	4,321	4,321	4,321	-1.01%
<b>TOTAL TOWN CLERK</b>	<b>142,617</b>	<b>157,184</b>	<b>142,714</b>	<b>142,714</b>	<b>0.07%</b>

## ELECTIONS

SALARY & WAGES	12,870	12,870	12,870	12,870	0.00%
EXPENDITURES	11,395	11,281	11,281	11,281	-1.00%
<b>TOTAL ELECTIONS</b>	<b>24,265</b>	<b>24,151</b>	<b>24,151</b>	<b>24,151</b>	<b>-0.47%</b>

## BOARD OF REGISTRARS

SALARY & WAGES	3,465	3,465	3,465	3,465	0.00%
EXPENDITURES	3,861	3,787	3,787	3,787	-1.92%
<b>TOTAL BOARD OF REGISTRARS</b>	<b>7,326</b>	<b>7,252</b>	<b>7,252</b>	<b>7,252</b>	<b>-1.01%</b>

## LICENSING COMMISSION

SALARY & WAGES	32,534	40,945	32,907	32,907	1.15%
EXPENDITURES	1,230	1,100	1,100	1,100	-10.57%
<b>TOTAL LICENSING COMMISSION</b>	<b>33,764</b>	<b>42,045</b>	<b>34,007</b>	<b>34,007</b>	<b>0.72%</b>

<b>TOTAL LIC &amp; REG</b>	<b>207,972</b>	<b>230,632</b>	<b>208,124</b>	<b>208,124</b>	<b>0.07%</b>
----------------------------	----------------	----------------	----------------	----------------	--------------

**LAND USE & DEVELOPMENT**

CONSERVATION COMM	495	495	495	495	0.00%
-------------------	-----	-----	-----	-----	-------

PLANNING BOARD	495	495	495	495	0.00%
----------------	-----	-----	-----	-----	-------

ZONING BOARD OF APPEALS	495	495	495	495	0.00%
-------------------------	-----	-----	-----	-----	-------

## PLANNING &amp; COMM. DEVELOPMENT

SALARY & WAGES	105,948	88,489	88,834	88,834	-16.15%
EXPENDITURES	7,623	25,080	25,080	25,080	229.00%
<b>TOTAL PLAN. &amp; COMM. DEVELOP.</b>	<b>113,571</b>	<b>113,569</b>	<b>113,914</b>	<b>113,914</b>	<b>0.30%</b>

<b>TOTAL LAND USE &amp; DEV</b>	<b>115,056</b>	<b>115,054</b>	<b>115,399</b>	<b>115,399</b>	<b>0.30%</b>
---------------------------------	----------------	----------------	----------------	----------------	--------------

**OTHER GENERAL GOVT**

## CENTRAL SERVICES

SALARY & WAGES	108,219	112,866	102,310	102,310	
EXPENDITURES	171,373	195,834	189,966	189,966	10.85%
TOTAL CENTRAL SERVICES	279,592	308,700	292,276	292,276	4.54%

## CENTRAL MAINT

SALARY & WAGES	472,679	434,631	434,934	434,934	-7.99%
EXPENDITURES	98,173	107,673	107,673	107,673	9.68%
TOTAL CENTRAL MAINTENANCE	570,852	542,304	542,607	542,607	-4.95%

## ENERGY DEPT

SALARY & WAGES	131,157	85,219	85,521	85,521	-34.79%
EXPENDITURES	680,105	701,725	701,725	701,725	3.18%
TOTAL ENERGY	811,262	786,944	787,246	787,246	-2.96%

**TOTAL OTHER  
GENERAL GOV'T**

1,661,706	1,637,948	1,622,129	1,622,129	-2.38%
-----------	-----------	-----------	-----------	--------

**PUBLIC SAFETY**

## POLICE

SALARY & WAGES	2,956,955	3,055,798	3,174,556	3,174,556	7.36%
EXPENDITURES	235,521	279,047	283,347	283,347	20.31%
TOTAL POLICE	3,192,476	3,334,845	3,457,903	3,457,903	8.31%

## PARKING ENFORCEMENT

SALARY & WAGES	80,725	78,421	78,421	78,421	-2.85%
EXPENDITURES	68,310	77,810	77,810	77,810	13.91%
	149,035	156,231	156,231	156,231	4.83%

## DISPATCH CENTER

SALARY & WAGES	548,861	575,563	575,563	575,563	4.86%
EXPENDITURES	3,960	3,960	3,960	3,960	0.00%
TOTAL DISPATCH CENTER	552,821	579,523	579,523	579,523	4.83%

## FIRE

SALARY & WAGES	2,032,545	2,050,754	2,028,250	2,028,250	-0.21%
EXPENDITURES	160,096	277,545	185,545	185,545	15.90%
TOTAL FIRE	2,192,641	2,328,299	2,213,795	2,213,795	0.96%

## BUILDING INSPECTOR

SALARY & WAGES	153,450	155,770	155,770	155,770	1.51%
EXPENDITURES	3,767	3,767	3,767	3,767	0.00%
TOTAL BUILDING INSPECTOR	157,217	159,537	159,537	159,537	1.48%

## PLUMBING &amp; WIRE INSPECTIONS

83,556	87,462	87,462	87,462	4.67%
--------	--------	--------	--------	-------

## SEALER OF WGHTS &amp; MSRS

10,890	10,000	10,000	10,000	-8.17%
--------	--------	--------	--------	--------

## ANIMAL INSPECTOR

2,851	2,851	2,851	2,851	0.00%
-------	-------	-------	-------	-------

## EMERGENCY MANAGEMENT

SALARY & WAGES	9,405	9,405	9,405	9,405	0.00%
EXPENDITURES	9,405	9,405	9,405	9,405	0.00%

TOTAL CIVIL DEFENSE	18,810	18,810	18,810	18,810	0.00%
ANIMAL CONTROL OFFICE					
SALARY & WAGES	23,555	23,556	23,556	23,556	0.00%
EXPENDITURES	1,237	1,237	1,237	1,237	0.00%
TOTAL ANIMAL CONTROL	24,792	24,793	24,793	24,793	0.00%
<b>TOTAL PUBLIC SAFETY</b>	<b>6,385,089</b>	<b>6,702,351</b>	<b>6,710,905</b>	<b>6,710,905</b>	<b>5.10%</b>

#### EDUCATION

GREENFIELD PUBLIC SCHOOLS	18,004,820	19,003,956	18,175,000	18,175,000	0.95%
FRANKLIN TECH	1,300,023	1,152,518	1,152,518	1,152,518	-11.35%
SMITH VOCATIONAL	18,000	36,000	18,000	18,000	0.00%
TOTAL REGIONAL SCHOOLS	1,318,023	1,188,518	1,170,518	1,170,518	-11.19%
<b>TOTAL EDUCATION</b>	<b>19,322,843</b>	<b>20,192,474</b>	<b>19,345,518</b>	<b>19,345,518</b>	<b>0.12%</b>

#### PUBLIC WORKS

##### OPERATING BUDGET

SALARY & WAGES	1,379,863	1,345,465	1,571,949	1,571,949	13.92%
EXPENDITURES	574,852	574,852	605,852	605,852	5.39%
TOTAL OPERATING BUDGET	1,954,715	1,920,317	2,177,801	2,177,801	11.41%

##### SNOW & ICE REMOVAL

SALARY & WAGES	75,240	75,240	76,000	76,000	1.01%
EXPENDITURES	142,560	142,560	149,000	149,000	4.52%
TOTAL SNOW REMOVAL	217,800	217,800	225,000	225,000	3.31%

<b>TOTAL PUBLIC WORKS</b>	<b>2,172,515</b>	<b>2,138,117</b>	<b>2,402,801</b>	<b>2,402,801</b>	<b>10.60%</b>
---------------------------	------------------	------------------	------------------	------------------	---------------

#### OTHER D. P. W. RELATED EXPENSES

STREET CLEANING	34,650	34,650	34,650	34,650	0.00%
-----------------	--------	--------	--------	--------	-------

TRASH DISPOSAL FEES	249,480	249,480	249,480	249,480	0.00%
---------------------	---------	---------	---------	---------	-------

##### CEMETERIES

SALARY & WAGES	-	4,950	4,950	4,950	25.00%
EXPENDITURES	19,800	14,850	14,850	14,850	-25.00%
TOTAL CEMETERIES	19,800	19,800	19,800	19,800	-

<b>TOTAL OTHER D. P. W.</b>	<b>303,930</b>	<b>303,930</b>	<b>303,930</b>	<b>303,930</b>	<b>0.00%</b>
-----------------------------	----------------	----------------	----------------	----------------	--------------

#### HUMAN SERVICES

##### HEALTH INSPECTION SERVICE

SALARY & WAGES	173,614	196,301	197,086	197,086	13.52%
EXPENDITURES	5,148	5,148	5,148	5,148	0.00%
TOTAL HEALTH INSPECTION SERV	178,762	201,449	202,234	202,234	13.13%

<b>COUNCIL ON AGING</b>						
SALARY & WAGES	127,733	128,928	129,232	129,232	1.17%	
EXPENDITURES	9,934	4,500	4,500	4,500	-54.70%	
<b>TOTAL COUNCIL ON AGING</b>	<b>137,667</b>	<b>133,428</b>	<b>133,732</b>	<b>133,732</b>	<b>-2.86%</b>	
<b>VETERANS' SERVICES</b>						
SALARY & WAGES	160,717	163,438	163,438	163,438	1.69%	
EXPENDITURES	429,440	393,484	393,484	393,484	-8.37%	
<b>TOTAL VETERANS' SVCS</b>	<b>590,157</b>	<b>556,922</b>	<b>556,922</b>	<b>556,922</b>	<b>-5.63%</b>	
DOMESTIC VIOLENCE PREV	792	792	792	792	0.00%	
HUMAN RIGHTS COMM	297	297	297	297	0.00%	
DISABILITY ACCESS COMM	297	297	297	297	0.00%	
YOUTH COMMISSION	-	-	2,000	2,000	100.00%	
<b>TOTAL HUMAN SERVICES</b>	<b>907,972</b>	<b>893,185</b>	<b>896,274</b>	<b>896,274</b>	<b>-1.29%</b>	
<b>CULTURE &amp; RECREATION</b>						
<b>LIBRARY</b>						
SALARY & WAGES	555,512	541,676	542,014	542,014	-2.43%	
EXPENDITURES	101,970	115,770	115,770	115,770	13.53%	
<b>TOTAL LIBRARY</b>	<b>657,482</b>	<b>657,446</b>	<b>657,784</b>	<b>657,784</b>	<b>0.05%</b>	
<b>RECREATION</b>						
SALARY & WAGES	146,456	150,088	150,088	150,088	2.48%	
EXPENDITURES	-	-	-	-		
<b>TOTAL RECREATION</b>	<b>146,456</b>	<b>150,088</b>	<b>150,088</b>	<b>150,088</b>	<b>2.48%</b>	
HISTORICAL COMMISSION	1,188	1,188	1,188	1,188	0.00%	
<b>TOTAL CULTURE &amp; REC</b>	<b>805,126</b>	<b>808,722</b>	<b>809,060</b>	<b>809,060</b>	<b>0.49%</b>	
<b>DEBT SERVICE</b>						
BONDED DEBT PRINCIPAL	1,922,580	1,712,000	1,712,000	1,712,000	-10.95%	
BONDED DEBT INTEREST	343,366	207,192	207,192	207,192	-39.66%	
SHORT TERM INTEREST	34,650	34,650	34,650	34,650	0.00%	
<b>TOTAL DEBT SERVICE</b>	<b>2,300,596</b>	<b>1,953,842</b>	<b>1,953,842</b>	<b>1,953,842</b>	<b>-15.07%</b>	

**MISCELLANEOUS**

FRCOG CORE ASSESSMENTS	93,800	94,885	94,885	94,885	1.16%
CONTRIBUTORY RETIREMENT	3,685,488	4,162,966	3,913,188	3,913,188	6.18%
NON-CONTRIBUTORY RETIRE	31,680	32,000	32,000	32,000	1.01%
WORKER'S COMPENSATION	222,750	220,000	220,000	220,000	-1.23%
UNEMPLOYMENT COMP	99,000	100,000	120,000	120,000	21.21%
EMPLOYEES' HEALTH INS	7,004,250	7,279,000	7,009,000	7,009,000	0.07%
EMPLOYEES' LIFE INS	69,300	84,630	84,630	84,630	22.12%
MEDICARE MATCH	386,100	400,000	400,000	400,000	3.60%
LIABILITY INSURANCES	417,780	414,800	414,800	414,800	-0.71%
<b>TOTAL MISCELLANEOUS</b>	<b>12,010,148</b>	<b>12,788,281</b>	<b>12,288,503</b>	<b>12,288,503</b>	<b>2.32%</b>
<hr/> <hr/>					
<b>TOTAL OPERATING</b>	<b>48,164,004</b>	<b>49,832,003</b>	<b>48,709,304</b>	<b>48,709,304</b>	<b>1.13%</b>
<hr/> <hr/>					