

**TOWN OF GREENFIELD  
GENERAL FUND OPERATING BUDGET**

<b>DEPARTMENTS</b>	<b>FISCAL YEAR 2010</b>
	<b>ADOPTED</b>
<b>LEGISLATIVE</b>	
TOWN COUNCIL	
SALARY & WAGES	33,000
EXPENDITURES	2,000
TOTAL TOWN COUNCIL	35,000
<b>TOTAL LEGISLATIVE</b>	35,000
<b>EXECUTIVE</b>	
MAYOR	
SALARY & WAGES	140,250
EXPENDITURES	2,700
TOTAL MAYOR	142,950
ASSISTANT TO THE MAYOR ECON. DEVELOP. & MARKET.	
SALARY & WAGES	30,000
TOTAL ASSIST TO THE MAYOR	30,000
<b>TOTAL EXECUTIVE</b>	172,950
<b>FINANCIAL ADMINISTRATION</b>	
RESERVE FUND	100,000
ACCOUNTING	
SALARY & WAGES	135,500
EXPENDITURES	25,000
TOTAL ACCOUNTING	160,500

<b>DEPARTMENTS</b>	<b>FISCAL YEAR 2010</b>
	<b>ADOPTED</b>
INDEPENDENT TOWN AUDIT	36,000
ASSESSORS	
SALARY & WAGES	114,100
EXPENDITURES	19,300
TOTAL ASSESSORS	133,400
TREASURER/COLLECTOR	
SALARY & WAGES	261,800
EXPENDITURES	101,200
TOTAL TREASURER/COLLECTOR	363,000
<b>TOTAL FINANCIAL ADMIN</b>	<b>792,900</b>
<b>OPERATIONS SUPPORT</b>	
LEGAL	
LABOR LEGAL SERVICES	44,000
TOWN ATTORNEY SERVICES	40,000
TOTAL LEGAL	84,000
HUMAN RESOURCES OFFICE	
SALARY & WAGES	100,000
EXPENDITURES	2,250
TOTAL HUMAN RESOURCES OFFICE	102,250
MANAGEMENT INFORMATION SYS.	
SALARY & WAGES	3,500
EXPENDITURES	45,300
TOTAL MANAGEMENT INFO. SYS.	48,800
<b>TOTAL OPERATIONS SUPPORT</b>	<b>235,050</b>

**LICENSING & REGISTRATION**

TOWN CLERK

<b>DEPARTMENTS</b>	<b>FISCAL YEAR 2010</b>
	<b>ADOPTED</b>
<hr/>	
SALARY & WAGES	114,600
EXPENDITURES	10,600
TOTAL TOWN CLERK	<hr/> 125,200
ELECTIONS	
SALARY & WAGES	17,900
EXPENDITURES	14,100
TOTAL ELECTIONS	<hr/> 32,000
BOARD OF REGISTRARS	
SALARY & WAGES	2,800
EXPENDITURES	11,150
TOTAL BOARD OF REGISTRARS	<hr/> 13,950
LICENSING COMMISSION	
SALARY & WAGES	18,050
EXPENDITURES	1,500
TOTAL LICENSING COMMISSION	<hr/> 19,550
<b>TOTAL LICENSING &amp; REG</b>	<hr/> <hr/> 190,700
<b>LAND USE &amp; DEVELOPMENT</b>	
CONSERVATION COMMISSION	1,500
PLANNING BOARD	800
ZONING BOARD OF APPEALS	400
PLANNING & COMM. DEVELOPMENT	
SALARY & WAGES	70,600
EXPENDITURES	10,000
TOTAL PLAN. & COMM. DEVELOP.	<hr/> 80,600
GREENFIELD REDEVELOPMENT AUTH.	100

<b>DEPARTMENTS</b>	<b>FISCAL YEAR 2010</b>
	<b>ADOPTED</b>
<hr/>	
<b>TOTAL LAND USE &amp; DEVELOPMENT</b>	83,400
<hr/>	
<b>OTHER GENERAL GOVERNMENT</b>	
TOWN HALL MAINTENANCE	
SALARY & WAGES	25,000
EXPENDITURES	67,000
TOTAL TOWN HALL MAINTENANCE	<hr/> 92,000
<b>TOTAL OTHER GENERAL GOV'T</b>	<hr/> 92,000
<hr/>	
<b>PUBLIC SAFETY</b>	
POLICE	
SALARY & WAGES	2,629,770
EXPENDITURES	285,675
TOTAL POLICE	<hr/> 2,915,445
PARKING ENFORCEMENT	
SALARY & WAGES	35,000
DISPATCH CENTER	
SALARY & WAGES	407,485
TOTAL DISPATCH CENTER	<hr/> 407,485
FIRE	
SALARY & WAGES	1,530,200
EXPENDITURES	128,640
TOTAL FIRE	<hr/> 1,658,840
BUILDING INSPECTOR	
SALARY & WAGES	104,050
EXPENDITURES	19,100
TOTAL BUILDING INSPECTOR	<hr/> 123,150

<b>DEPARTMENTS</b>	<b>FISCAL YEAR 2010</b>
	<b>ADOPTED</b>
SEALER OF WGHTS & MSRS	8,500
ANIMAL INSPECTOR	3,200
CIVIL DEFENSE	
SALARY & WAGES	3,300
EXPENDITURES	600
TOTAL CIVIL DEFENSE	<u>3,900</u>
<b>TOTAL PUBLIC SAFETY</b>	<b><u>5,155,520</u></b>
<b>EDUCATION</b>	
GREENFIELD PUBLIC SCHOOLS	14,717,000
F. C. TECHNICAL SCHOOL	1,321,640
<b>TOTAL EDUCATION</b>	<b><u>16,038,640</u></b>
<b>PUBLIC WORKS</b>	
OPERATING BUDGET	
SALARY & WAGES	1,142,100
EXPENDITURES	611,000
TOTAL OPERATING BUDGET	<u>1,753,100</u>
SNOW & ICE REMOVAL	
SALARY & WAGES	51,700
EXPENDITURES	108,300
TOTAL SNOW REMOVAL	<u>160,000</u>
<b>TOTAL PUBLIC WORKS</b>	<b><u>1,913,100</u></b>
<b>OTHER D. P. W. RELATED EXPENSES</b>	
STREET LIGHTING	181,900

<b>DEPARTMENTS</b>	<b>FISCAL YEAR 2010</b>
	<b>ADOPTED</b>
<hr/>	
STREET CLEANING	37,000
TRASH DISPOSAL FEES	392,000
<b>TOTAL OTHER D. P. W.</b>	<b>610,900</b>
<hr/> <hr/>	
<b>HUMAN SERVICES</b>	
HEALTH INSPECTION SERVICE	
SALARY & WAGES	99,800
EXPENDITURES	9,500
TOTAL HEALTH INSPECTION SERVICE	<u>109,300</u>
COUNCIL ON AGING	
SALARY & WAGES	117,250
EXPENDITURES	30,200
TOTAL COUNCIL ON AGING	<u>147,450</u>
GREENFIELD TEEN CENTER	
SALARY & WAGES	34,000
EXPENDITURES	300
GREENFIELD TEEN CENTER	<u>34,300</u>
VETERANS' & PURCHASING	
SALARY & WAGES	62,000
EXPENDITURES	288,000
TOTAL VETERANS' & PURCHASING	<u>350,000</u>
HUMAN RIGHTS COMMISSION	500
DISABILITY ACCESS COMMISSION	500
<b>TOTAL HUMAN SERVICES</b>	<b><u>642,050</u></b>
<hr/> <hr/>	
<b>CULTURE &amp; RECREATION</b>	

<b>DEPARTMENTS</b>	<b>FISCAL YEAR 2010</b>
	<b>ADOPTED</b>
<hr/>	
LIBRARY	
SALARY & WAGES	503,480
EXPENDITURES	89,420
TOTAL LIBRARY	<hr/> 592,900
RECREATION	
SALARY & WAGES	72,000
EXPENDITURES	5,500
TOTAL RECREATION	<hr/> 77,500
SKATEBOARD PARK LEASE	9,000
HISTORICAL COMMISSION	400
<b>TOTAL CULTURE &amp; RECREATION</b>	<hr/> <hr/> 679,800
<hr/>	
<b>DEBT SERVICE</b>	
BONDED DEBT PRINCIPAL	2,600,500
BONDED DEBT INTEREST	700,000
SHORT TERM INTEREST	60,000
<b>TOTAL DEBT SERVICE</b>	<hr/> <hr/> 3,360,500
<hr/>	
<b>MISCELLANEOUS</b>	
FRCOG CORE ASSESSMENTS	100,200
CONTRIBUTORY RETIREMENT	2,332,400
NON-CONTRIBUTORY RETIREMENT	40,900
WORKER'S COMPENSATION	325,400

<b>DEPARTMENTS</b>	<b>FISCAL YEAR 2010</b>
	<b>ADOPTED</b>
UNEMPLOYMENT COMPENSATION	210,000
EMPLOYEES' HEALTH INSURANCE	5,675,000
EMPLOYEES' LIFE INSURANCE	35,000
MEDICARE MATCH	275,000
LIABILITY INSURANCES	410,000
A. K. WARNER TRUST FUND	600
JENNIE L. BASCOMB TRUST FUND	200
<b>TOTAL MISCELLANEOUS</b>	<b>9,404,700</b>
<b>TOTAL OPERATING BUDGET</b>	<b>39,407,210</b>

**TOWN OF GREENFIELD  
SEWER ENTERPRISE FUND  
OPERATING BUDGET  
FISCAL YEAR 2010**

<b>DEPARTMENTS</b>	<b>FISCAL YEAR 2010 ADOPTED</b>
<b>OPERATING BUDGET</b>	
Salary & Wages	729,050
Ordinary Maintenance	612,700
Capital Expenditures	0
<b>TOTAL OPERATING BUDGET</b>	<u>1,341,750</u>
<b>DEBT SERVICE</b>	
Principal	412,612
Long Term Interest	100,500
Short Term Interest	36,733
<b>TOTAL DEBT SERVICE</b>	<u>549,845</u>
<b>INDIRECT COSTS</b>	
Worker's Compensation	8,020
Group Health Insurance	149,000
Group Life Insurance	325
Contributory Retirement	63,360
Other Departments	67,400
Medicare Match	10,600
<b>TOTAL INDIRECT COSTS</b>	<u>298,705</u>
<b>TOTAL SEWER ENTERPRISE FUND</b>	<b>2,190,300</b>

**TOWN OF GREENFIELD  
WATER ENTERPRISE FUND  
OPERATING BUDGET  
FISCAL YEAR 2010**

<b>DEPARTMENTS</b>	<b>FISCAL YEAR 2010 ADOPTED</b>
<b>OPERATING BUDGET</b>	
Salary & Wages	662,745
Ordinary Maintenance	338,950
Capital Expenditures	0
<b>TOTAL OPERATING BUDGET</b>	<u>1,001,695</u>
<b>DEBT SERVICE</b>	
Principal	257,400
Long Term Interest	92,912
Short Term Interest	4,635
<b>TOTAL DEBT SERVICE</b>	<u>354,947</u>
<b>INDIRECT COSTS</b>	
Worker's Compensation	6,683
Group Health Insurance	141,250
Group Life Insurance	390
Contributory Retirement	57,500
Other Departments	67,370
Medicare Match	9,670
<b>TOTAL INDIRECT COSTS</b>	<u>282,863</u>
<b>TOTAL WATER ENTERPRISE FUND</b>	<b>1,639,505</b>