

CDBG Funds Awarded plus Program Income													
		<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>Totals</u>
Demolition		9,160					94,650						103,810
Housing Rehab			393,859	394,748	373,926	325,242	300,151	437,819	289,802	341,157	242,322	191,101	3,290,127
1st Time Homebuyers		100,000	100,000										200,000
Property Acquisition							67,850		60,000				127,850
ADA Barrier Removal									38,300				38,300
Commercial Improvements				292,922	76,376				266,211		84,545	75,166	795,220
Streets & Sidewalks						286,997	137,819	237,500		330,101	135,259	212,933	1,340,609
Playgrounds		475,509		15,000		26,000	35,968	15,000			190,415	213,133	971,025
Sewer Replacement					278,452								278,452
Design			25,037	26,343					40,500				91,880
Planning						78,542	100,000	30,000	10,000				218,542
Social Services		146,938	173,096	208,157	200,000	165,130	148,550	175,462	106,670	104,959	98,910	81,210	1,609,082
Grant Administration		86,233	58,008	77,830	71,246	44,089	50,980	64,219	61,817	53,783	63,379	51,457	683,041
		817,840	750,000	1,015,000	1,000,000	926,000	935,968	960,000	873,300	830,000	814,830	825,000	9,747,938
Detail of Social Service													
<u>Service Agency</u>	<u>Program</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2017</u>	<u>TOTAL</u>
The Consortium	Recovery Project			36,000	0	30,000	24,000	35,000					125,000
Center for New Americans	Literacy Program	68,638	40,000	72,000	0	24,032							204,670
Community Action	Food Pantry	32,800	33,500	35,000	38,560	41,000	38,000	50,000	75,000	45,000	45,000	45,000	478,860
Community Action	Employment Readiness					14,968	12,000	15,000		15,000	15,000		71,968
Greenfield Community College	Dual Enrollment	40,000	40,000	40,000	0	40,000	40,000		10,000				210,000
Greenfield Housing Associates, Inc.	Housing Coordinator						25,000	25,000					50,000
Just Roots, Inc.	Just Roots							20,000					20,000
Council on Aging	COA Outreach Worker	17,220						20,000	26,378	30,000	30,000	30,000	153,598
Greenfield Family Inn			24,461										24,461
Big Brother Big Sisters	Mentoring									5,000			5,000
		158,658	137,961	183,000	38,560	150,000	139,000	165,000	111,378	95,000	90,000	75,000	1,343,557
<i>note: differential between Social service total above and detail below may be CDBG administrative costs.</i>													