

GREENFIELD TOWN COUNCIL
Annual Budget Meeting
May 27, 2009

GCTV-15

6:00 p.m.

CALL TO ORDER: Meeting was called to order at 6:35 p.m. by President Maloney.

ROLL CALL OF MEMBERS: Roll Call was taken. All Councilors were present.

ALSO PRESENT: Mayor Christine Forgey; Director of Finance and Administration Marjorie Lane Kelly; Town Clerk Maureen Winseck; Town Accountant Michael Kociela; Police Chief David Guilbault; Fire Chief Michael Winn; Executive Assistant to the Police Chief, Christine Scott; Police Department Officers; Fire Department Officers; School Superintendent Susan Hollins; Human Resource Director Dennis Helmus; Department of Public Works Superintendent Sandra Shields; Library Director Sharon Sharry; Council on Aging Director Hope Macary; Council on Aging Chairman John Zon; Health Director Nicole Zabko; Youth Center Director Bryan Smith; Executive Assistants to the Mayor Deborah Jurek and Audrey LaBonte; Anita Fritz, *the Recorder*; Dave Vallette, *the Republican*; GCTV-15 staff; and members of the public.

MOTIONS, ORDERS, AND RESOLUTIONS

MOTION: On a motion by Councilor Farrell, second by Councilor Allis, it was unanimously

VOTED: TO SUSPEND THE RULES OF PROCEDURE, RULE 8 ORDERS AND DISPOSITION OF ITEMS.

Order no. FY 09-106

1 of 2

MOTION: On a motion by Councilor Guin, second by Councilor Allis, it was,

MOVED: THAT THE GREENFIELD TOWN COUNCIL DECLARES REAL ESTATE ON BANK ROW, BEING SHOW ON ASSESSORS MAP 51, LOTS 63 AND64, TO BE SURPLUS PROPERTY AND TRANSFERS SAID PROPERTY TO THE MAYOR FOR SALE.

DISCUSSION: Chairman Guin stated the Economic Development Committee held a Public Hearing and forwarded a unanimous positive recommendation to declare the property surplus and authorize the Mayor to sell the property. Councilor Singer stated he would abstain from voting on these two orders.

It was unanimously (Councilor Singer abstained)

VOTED: THAT THE GREENFIELD TOWN COUNCIL DECLARES REAL ESTATE ON BANK ROW, BEING SHOW ON ASSESSORS MAP 51, LOTS 63 AND64, TO BE SURPLUS PROPERTY AND TRANSFERS SAID PROPERTY TO THE MAYOR FOR SALE.

Order no. FY 09-106

2 of 2

MOTION: On a motion by Councilor Guin, second by Councilor Farrell, it was unanimously (Councilor Singer abstained)

VOTED: THAT THE GREENFIELD TOWN COUNCIL AUTHORIZES THE MAYOR TO SELL BANK ROW, ASSESSORS MAP 51, LOTS 63 AND64, PURSUANT TO THE POLICY FOR THE SALE OF TOWN OWNED LAND AND AUTHORIZE THE MAYOR TO EXECUTE ALL DOCUMENTS NECESSARY TO ACCOMPLISH THE SAME.

Order no. FY 09 -090

Financial Order 10-1

MOTION: On a motion by Councilor Joseph, second by Councilor Farrell, it was

MOVED: THE SUMS OF MONEY FOR THE PURPOSES LISTED ON THE "TOWN OF GREENFIELD GENERAL FUND OPERATING BUDGET" AS AMENDED, NOT TO BE EXCEEDED OF \$39,407,210 FOR THE FISCAL YEAR 2010, AND TO MEET SAID APPROPRIATION, \$175,000 SHALL BE TRANSFERRED FROM PARKING METER RECEIPTS AND THE BALANCE SHALL BE RAISED AND APPROPRIATED.

President Maloney stated the budget was based on current projected State Aid information. It was also based on an estimated \$800,000.00 savings to the Town from the increase in employee contributions to Health Insurance. The Town Council must amend the Mayor's proposed budget by \$379,400.00 to balance the budget. Councilor Joseph informed the Council the Ways and Means Committee recommended bottom line department budgets last night during the meeting. The recommendations were given to the Executive along with decision on what lines to AMEND THE.

Councilor Joseph stated the Ways and Means Committee did not recommend any reduction to the total Legislative budget. It was by unanimous consent agreed to approve the Legislative budget.

AMENDMENTS

MOTION: On a motion by Councilor Joseph, second by Councilor Farrell, it was by majority (1 no),

VOTED: TO AMEND THE EXECUTIVE BUDGET AS FOLLOWS:

- MAYOR'S SALARY & WAGES LINE FROM \$156,700.00 TO \$140,250.00, A REDUCTION OF \$16,450.00.
- MAYOR'S EXPENDITURES LINE FROM \$7,450.00 TO \$2,700.00, A REDUCTION OF \$4,750.00.
- ASSISTANT TO THE MAYOR FOR ECONOMIC DEVELOPMENT AND MARKETING SALARY & WAGES LINE FROM \$55,000.00 TO \$30,000.00, A REDUCTION OF \$25,000.00.
- ASSISTANT TO THE MAYOR FOR ECONOMIC DEVELOPMENT AND MARKETING EXPENDITURES LINE FROM \$3,800.00 TO \$0.00, A REDUCTION OF \$3,800.00.

TOTAL EXECUTIVE REDUCTION OF \$50,000.00. TOTAL EXECUTIVE BUDGET - \$172,950.00.

MOTION: On a motion by Councilor Joseph, second by Councilor Farrell, it was unanimously,

VOTED: TO AMEND THE FINANCIAL ADMINISTRATION BUDGET AS FOLLOWS:

- REDUC TREASURER/COLLECTOR EXPENDITURES BY \$5,000.00 FROM \$106,200.00 TO \$101,200.00.

TOTAL FINANCIAL ADMINISTRATION BUDGET - \$792,900.00.

MOTION: On a motion by Councilor Joseph, second by Councilor Allis, it was unanimously,

VOTED: TO AMEND THE OPERATION SUPPORT BUDGET AS FOLLOWS:

- TOWN ATTORNEY SERVICE LINE FROM \$42,000.00 TO \$40,000.00, A REDUCTION OF \$2,000.00.

TOTAL OPERATION SUPPORT BUDGET - \$235,050.00.

MOTION: On a motion by Councilor Joseph, second by Councilor McLellan, it was

VOTED: TO FULLY FUND TOTAL LICENSING AND REGISTRATION IN THE AMOUNT OF \$190,700.00.

MOTION: On a motion by Councilor Joseph, second by Councilor Allis, it was unanimously,

VOTED: TO AMEND THE LAND USE & DEVELOPMENT BUDGET AS FOLLOWS:

- PLANNING & COMMUNITY DEVELOPMENT EXPENDITURES LINE FROM \$16,700.00 TO \$10,000.00 A REDUCTION OF \$6,700.00.

TOTAL LAND USE & DEVELOPMENT BUDGET - \$83,400.00.

MOTION: On a motion by Councilor Joseph, second by Councilor Allis, it was unanimously,

VOTED: TO AMEND THE OTHER GENERAL GOVERNMENT BUDGET AS FOLLOWS:

- TOWN HALL MAINTENANCE SALARY & WAGES FROM \$33,300.00 TO \$25,000.00, A REDUCTION OF \$8,300.00.
- TOWN HALL MAINTENANCE EXPENDITURES LINE FROM \$73,000.00 TO \$67,000.00, A REDUCTION OF \$6,000.00.

TOTAL OTHER GENERAL GOVERNMENT BUDGET - \$92,000.00.

MOTION: On a motion by Councilor Joseph, second by Councilor Allis, it was unanimously,

VOTED: TO AMEND THE PUBLIC SAFETY BUDGET AS FOLLOWS:

- EXECUTIVE PARKING ENFORCEMENT SALARY & WAGES LINE FROM \$49,700.00 TO \$35,000.00, A REDUCTION OF \$14,000.00.
- BUILDING INSPECTOR SALARY & WAGES LINE FROM \$135,550.00 TO \$104,050.00, A REDUCTION OF \$31,500.00.
- BUILDING INSPECTOR EXPENDITURES LINE FROM \$22,600.00 TO \$19,100.00, A REDUCTION OF \$3,500.00.

MOTION: On a motion by Councilor Letourneau, second by Councilor Farrell, it was,

MOVED: TO AMEND THE POLICE DEPARTMENT EXPENDITURE LINE BY \$12,500.00 AND FIRE DEPARTMENT EXPENDITURE LINE BY \$12,500.00.

DISCUSSION: Councilor Letourneau state her reasons for the amendments would be to provide the School Department with additional funding. Councilors Joseph, Martin and Allis would not vote in favor of the proposed amendment. Councilors Singer and Farrell would vote in favor of the proposed amendments. Councilor Guin would consider voting for the proposed amendment. Councilor Joseph requested a roll call vote.

It was by roll call, 7 yes, 5 no,

VOTED: TO AMEND THE POLICE DEPARTMENT EXPENDITURE LINE BY \$12,500.00 AND FIRE DEPARTMENT EXPENDITURE LINE BY \$12,500.00.

MOTION: On a motion by Councilor Joseph, second by Councilor Letourneau, it was unanimously,

VOTED: TO AMEND THE TOTAL PUBLIC SAFETY BUDGET FROM \$5,229,520.00 to \$5,155,520.00 A REDUCTION OF \$ 74,000.00.

MOTION: On a motion by Councilor Joseph, second by Councilor McLellan, it was

MOVED: TO AMEND THE TOTAL EDUCATION BUDGET FROM \$16,171,640.00 TO \$16,023,640.00 A REDUCTION OF \$ 148,000.00.

MOTION: On a motion by Councilor Letourneau, second by Councilor Martin, it was

MOVED: TO AMEND THE REDUCTION IN THE TOTAL EDUCATION BUDGET FROM \$148,000.00 TO \$123,000.00 RESULTING IN A TOTAL EDUCATION BUDGET OF \$16,048,640.00.

Councilors Joseph and Farrell respectively withdrew their motion.

Councilor Joseph proposed using \$10,000.00 of the \$123,000.00 moved for the Schools to be given to the Library Salary & Wages line to offset the proposed amendment to be made later in the meeting.

Councilors Letourneau and Martin respectively withdraw there motion.

MOTION: On a motion by Councilor Letourneau, second by Councilor Martin, it was unanimously

VOTED: TO AMEND THE TOTAL EDUCATION BUDGET FROM \$16,171,640.00 RESULTING IN A TOTAL EDUCATION BUDGET OF \$16,038,640.00.

MOTION: On a motion by Councilor Joseph, second by Councilor Farrell, it was

VOTED: TO AMEND THE PUBLIC WORKS BUDGET AS FOLLOWS:

- SALARY & WAGES LINE FROM \$1,213,500.00 TO \$1,142,100.00, A REDUCTION OF \$71,400.00.
 - EXPENDITURES LINE FROM \$614,600.00 TO \$611,000.00, A REDUCTION OF \$3,600.00.
- TOTAL PUBLIC WORKS REDUCTION - \$75,000.00. TOTAL PUBLIC WORKS BUDGET - \$1,913,100.00.

MOTION: On a motion by Councilor Joseph, second by Councilor Farrell, it was unanimously

VOTED: TO FULLY FUND THE TOTAL OTHER DPW BUDGET IN THE AMOUNT OF \$ 610,900.00.

MOTION: On a motion by Councilor Joseph, second by Councilor McLellan, it was unanimously

VOTED: TO AMEND THE COUNCIL ON AGING EXPENDITURES BUDGET FROM \$34,600.00 TO \$30,200.00 A REDUCTION OF \$4,400.00 RESULTING IN A TOTAL HUMAN SERVICES REDUCTION OF \$4,400.00 TOTAL HUMAN SERVICES BUDGET - \$642,050.00.

MOTION: On a motion by Councilor Joseph, second by Councilor McLellan, it was unanimously,

DEFEATED: TO AMEND THE LIBRARY SALARY & WAGES LINE BY \$10,000.00. TOTAL CULTURE & RECREATION BUDGET - \$669,800.00.

MOTION: On a motion by Councilor Joseph, second by Councilor McLellan, it was unanimously

VOTED: TO FUND THE CULTURE & RECREATION BUDGET IN THE AMOUNT OF \$ 679,800.00.

MOTION: On a motion by Councilor Joseph, second by Councilor McLellan, it was unanimously

VOTED: TO FUND TOTAL DEBT SERVICE BUDGET IN THE AMOUNT OF \$ 3,360,500.00.

MOTION: On a motion by Councilor Joseph, second by Councilor Farrell, it was unanimously,

VOTED: TO AMEND THE MISCELLANEOUS LIABILITY INSURANCES LINE FROM \$425,000.00 BY \$15,000.00 TO \$410,000.00 TOTAL MISCELLANEOUS BUDGET - \$9,404,700.00.

It was unanimously,

VOTED: THE SUMS OF MONEY FOR THE PURPOSES LISTED ON THE "TOWN OF GREENFIELD GENERAL FUND OPERATING BUDGET", AS AMENDED, NOT TO BE EXCEEDED OF \$39,407,210.00 FOR THE FISCAL YEAR 2010, AND

TO MEET SAID APPROPRIATION, \$175,000 SHALL BE TRANSFERRED FROM PARKING METER RECEIPTS AND THE BALANCE SHALL BE RAISED AND APPROPRIATED.

**TOWN OF GREENFIELD
GENERAL FUND OPERATING BUDGET**

DEPARTMENTS	FISCAL YEAR 2010
	ADOPTED
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LEGISLATIVE	
TOWN COUNCIL	
SALARY & WAGES	33,000
EXPENDITURES	2,000
TOTAL TOWN COUNCIL	35,000
TOTAL LEGISLATIVE	35,000
EXECUTIVE	
MAYOR	
SALARY & WAGES	140,250
EXPENDITURES	2,700
TOTAL MAYOR	142,950
 ASSISTANT TO THE MAYOR ECON. DEVELOP. & MARKET.	
SALARY & WAGES	30,000
TOTAL ASSIST TO THE MAYOR	30,000
TOTAL EXECUTIVE	172,950
FINANCIAL ADMINISTRATION	
RESERVE FUND	100,000
 ACCOUNTING	
SALARY & WAGES	135,500
EXPENDITURES	25,000
TOTAL ACCOUNTING	160,500
 INDEPENDENT TOWN AUDIT	36,000
 ASSESSORS	
SALARY & WAGES	114,100
EXPENDITURES	19,300
TOTAL ASSESSORS	133,400
 TREASURER/COLLECTOR	

SALARY & WAGES	261,800
EXPENDITURES	<u>101,200</u>
TOTAL TREASURER/COLLECTOR	363,000
TOTAL FINANCIAL ADMIN	<u><u>792,900</u></u>
OPERATIONS SUPPORT	
LEGAL	
LABOR LEGAL SERVICES	44,000
TOWN ATTORNEY SERVICES	<u>40,000</u>
TOTAL LEGAL	84,000
HUMAN RESOURCES OFFICE	
SALARY & WAGES	100,000
EXPENDITURES	<u>2,250</u>
TOTAL HUMAN RESOURCES OFFICE	102,250
MANAGEMENT INFORMATION SYS.	
SALARY & WAGES	3,500
EXPENDITURES	<u>45,300</u>
TOTAL MANAGEMENT INFO. SYS.	48,800
TOTAL OPERATIONS SUPPORT	<u><u>235,050</u></u>
LICENSING & REGISTRATION	
TOWN CLERK	
SALARY & WAGES	114,600
EXPENDITURES	<u>10,600</u>
TOTAL TOWN CLERK	125,200
ELECTIONS	
SALARY & WAGES	17,900
EXPENDITURES	<u>14,100</u>
TOTAL ELECTIONS	32,000
BOARD OF REGISTRARS	
SALARY & WAGES	2,800
EXPENDITURES	<u>11,150</u>
TOTAL BOARD OF REGISTRARS	13,950
LICENSING COMMISSION	
SALARY & WAGES	18,050
EXPENDITURES	<u>1,500</u>
TOTAL LICENSING COMMISSION	19,550
TOTAL LICENSING & REG	<u><u>190,700</u></u>
LAND USE & DEVELOPMENT	
CONSERVATION COMMISSION	1,500

PLANNING BOARD	800
ZONING BOARD OF APPEALS	400
PLANNING & COMM. DEVELOPMENT	
SALARY & WAGES	70,600
EXPENDITURES	<u>10,000</u>
TOTAL PLAN. & COMM. DEVELOP.	80,600
GREENFIELD REDEVELOPMENT AUTH.	100
TOTAL LAND USE & DEVELOPMENT	<u>83,400</u>
OTHER GENERAL GOVERNMENT	
TOWN HALL MAINTENANCE	
SALARY & WAGES	25,000
EXPENDITURES	<u>67,000</u>
TOTAL TOWN HALL MAINTENANCE	92,000
TOTAL OTHER GENERAL GOV'T	<u>92,000</u>
PUBLIC SAFETY	
POLICE	
SALARY & WAGES	2,629,770
EXPENDITURES	<u>285,675</u>
TOTAL POLICE	2,915,445
PARKING ENFORCEMENT	
SALARY & WAGES	35,000
DISPATCH CENTER	
SALARY & WAGES	<u>407,485</u>
TOTAL DISPATCH CENTER	407,485
FIRE	
SALARY & WAGES	1,530,200
EXPENDITURES	<u>128,640</u>
TOTAL FIRE	1,658,840
BUILDING INSPECTOR	
SALARY & WAGES	104,050
EXPENDITURES	<u>19,100</u>
TOTAL BUILDING INSPECTOR	123,150
SEALER OF WGHTS & MSRS	8,500

ANIMAL INSPECTOR	3,200
CIVIL DEFENSE	
SALARY & WAGES	3,300
EXPENDITURES	<u>600</u>
TOTAL CIVIL DEFENSE	3,900
TOTAL PUBLIC SAFETY	<u>5,155,520</u>
EDUCATION	
GREENFIELD PUBLIC SCHOOLS	14,717,000
F. C. TECHNICAL SCHOOL	1,321,640
TOTAL EDUCATION	<u>16,038,640</u>
PUBLIC WORKS	
OPERATING BUDGET	
SALARY & WAGES	1,142,100
EXPENDITURES	<u>611,000</u>
TOTAL OPERATING BUDGET	1,753,100
SNOW & ICE REMOVAL	
SALARY & WAGES	51,700
EXPENDITURES	<u>108,300</u>
TOTAL SNOW REMOVAL	160,000
TOTAL PUBLIC WORKS	<u>1,913,100</u>
OTHER D. P. W. RELATED EXPENSES	
STREET LIGHTING	181,900
STREET CLEANING	37,000
TRASH DISPOSAL FEES	392,000
TOTAL OTHER D. P. W.	<u>610,900</u>
HUMAN SERVICES	
HEALTH INSPECTION SERVICE	
SALARY & WAGES	99,800
EXPENDITURES	<u>9,500</u>
TOTAL HEALTH INSPECTION SERVICE	109,300
COUNCIL ON AGING	
SALARY & WAGES	117,250
EXPENDITURES	<u>30,200</u>
TOTAL COUNCIL ON AGING	147,450
GREENFIELD TEEN CENTER	

SALARY & WAGES	34,000
EXPENDITURES	<u>300</u>
GREENFIELD TEEN CENTER	34,300
VETERANS' & PURCHASING	
SALARY & WAGES	62,000
EXPENDITURES	<u>288,000</u>
TOTAL VETERANS' & PURCHASING	350,000
HUMAN RIGHTS COMMISSION	500
DISABILITY ACCESS COMMISSION	500
TOTAL HUMAN SERVICES	<u><u>642,050</u></u>
CULTURE & RECREATION	
LIBRARY	
SALARY & WAGES	503,480
EXPENDITURES	<u>89,420</u>
TOTAL LIBRARY	592,900
RECREATION	
SALARY & WAGES	72,000
EXPENDITURES	<u>5,500</u>
TOTAL RECREATION	77,500
SKATEBOARD PARK LEASE	9,000
HISTORICAL COMMISSION	400
TOTAL CULTURE & RECREATION	<u><u>679,800</u></u>
DEBT SERVICE	
BONDED DEBT PRINCIPAL	2,600,500
BONDED DEBT INTEREST	700,000
SHORT TERM INTEREST	60,000
TOTAL DEBT SERVICE	<u><u>3,360,500</u></u>
MISCELLANEOUS	
FRCOG CORE ASSESSMENTS	100,200
CONTRIBUTORY RETIREMENT	2,332,400
NON-CONTRIBUTORY RETIREMENT	40,900

WORKER'S COMPENSATION	325,400
UNEMPLOYMENT COMPENSATION	210,000
EMPLOYEES' HEALTH INSURANCE	5,675,000
EMPLOYEES' LIFE INSURANCE	35,000
MEDICARE MATCH	275,000
LIABILITY INSURANCES	410,000
A. K. WARNER TRUST FUND	600
JENNIE L. BASCOMB TRUST FUND	200
TOTAL MISCELLANEOUS	9,404,700
TOTAL OPERATING BUDGET	39,407,210

*Order no. FY 09 -091**Financial Order 10-2*

MOTION: On a motion by Councilor Joseph, second by Councilor Farrell, it was unanimously (13 yes, 0 no)

VOTED: THE TOWN OF GREENFIELD APPROPRIATES THE SUM OF \$2,190,300 FOR THE SEWER ENTERPRISE FUND FOR THE PURPOSES LISTED ON THE ATTACHED SEWER ENTERPRISE FUND OPERATING BUDGET FOR THE FISCAL YEAR 2010, AND TO MEET SAID APPROPRIATION, \$2,190,300 SHALL BE RAISED FROM SEWER RECEIPTS.

*Order no. FY 09 -092**Financial Order 10-3*

MOTION: On a motion by Councilor Joseph, second by Councilor Farrell, it was unanimously

VOTED: THE TOWN OF GREENFIELD APPROPRIATES THE SUM OF \$1,639,505 FOR THE WATER ENTERPRISE FUND FOR THE PURPOSES LISTED ON THE ATTACHED WATER ENTERPRISE FUND OPERATING BUDGET FOR THE FISCAL YEAR 2010, AND TO MEET SAID APPROPRIATION, \$1,639,505 SHALL BE RAISED FROM WATER RECEIPTS.

*Order no. FY 09 -093**Financial Order 10-4*

MOTION: On a motion by Councilor Joseph, second by Councilor Farrell, it was unanimously

VOTED: THE TOWN OF GREENFIELD AUTHORIZES THE ESTABLISHMENT OF DEPARTMENTAL REVOLVING FUNDS PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, SECTION 53 E ½ FOR THE FISCAL YEAR 2010, WITH SPECIFIC RECEIPTS CREDITED TO EACH FUND, THE PURPOSES FOR WHICH EACH FUND MAY BE SPENT AND THE MAXIMUM THAT MAY BE SPENT FROM EACH FUND AS LISTED ON THE ATTACHED DEPARTMENTAL REVOLVING FUNDS CHART, AND THE AGGREGATE AMOUNT OF ALL REVOLVING FUNDS SO AUTHORIZED IS NOT TO BE EXCEEDED OF \$498,000.

REVOLVING FUND	AUTHORIZED TO SPEND	REVENUE SOURCE	USE OF FUND	FY10 SPENDING LIMIT	DISPOSITION OF FUND BALANCE
Plumbing Inspections	Building Inspector	Plumbing Inspection Fees	Plumbing Inspector	\$30,000	Balance Closed to General Fund

REVOLVING FUND	AUTHORIZED TO SPEND	REVENUE SOURCE	USE OF FUND	FY10 SPENDING LIMIT	DISPOSITION OF FUND BALANCE
			Wages & Expenses		
Electrical Inspections	Building Inspector	Electrical Inspection Fees	Electrical Inspector Wages & Expenses	\$90,000	Balance Closed to General Fund
Library Fines	Library Director	Library Fines & Reimbursements for Lost Items	Purchase of Materials & Supplies	\$30,000	Balance Available for Expenditure
Library Meeting Room	Library Director	Library Meeting Room Usage Fees	Maintenance of Meeting Room	\$3,000	Balance Available for Expenditure
School E-Rate	School Department	E-Rate Reimbursements	School Technology	\$40,000	Balance Available for Expenditure
Dog Licensing	Mayor & Town Clerk	Dog Licenses	Offset Expenses for the Care & Management of Dogs	\$5,000	\$5,000 Available, Balance Closed to General Fund
Ordinance Enforcement	Town Clerk	Fines Issued for Ordinance Violations	Enforcement of Town Ordinances	\$10,000	Balance Closed to General Fund
Transfer Station	Public Works	Fees Generated from the Transfer Station Operation	Transfer Station Expenses & Waste Disposal	\$125,000	Balance Closed to General Fund
Police Property Sales	Police Chief	Sales of Property Held, Confiscated or Forfeited to the Police Department	Police Department Expenses	\$10,000	Balance Available for Expenditure
Youth Center	Youth Commission	Fees & Revenues Generated from Youth Center Operation	Expenses Related to the Youth Center	\$80,000	Balance Available for Expenditure
Council on Aging/ Senior Center	Council on Aging & Director	Fees, Revenues & Donations Generated from Council on Aging Activities	Offset Expenses of Council on Aging Programs & Activities	\$25,000	Balance Available for Expenditure
Fire Prevention	Fire Chief	Fire Department Non-General Fund Permits	Offset Expenses of Fire Prevention Activities	\$35,000	Balance Available for Expenditure
Burial Permits	Health Department	Burial Permits Fees	Health Department Permits Expenses	\$15,000	Balance Available for Expenditure
Aggregate Amount of All Revolving Funds Authorized				\$498,000	

Order no. FY 09 -094

Financial Order 10-5

MOTION: On a motion by Councilor Joseph, second by Councilor McLellan, it was unanimously

VOTED: THE SUMS OF MONEY FOR THE PURPOSES LISTED BELOW, AS AMENDED, NOT TO BE EXCEEDED OF \$45,600 FOR THE FISCAL YEAR 2010, AND TO MEET SAID APPROPRIATION, \$45,600 SHALL BE RAISED AND APPROPRIATED.

EMPLOYEE ACCRUED TIME BUYBACK	\$16,600
CONDUCT INTERIM PROPERTY REVALUATION	5,000
SCAN TOWN CLERK RECORDS	5,000
REVIEW AND UPDATE TOWN CODE	10,000
REPLACE POLICE STATION FLOORING	9,000
TOTAL	\$45,600

Order no. FY 09 -095

Financial Order 10-6

MOTION: On a motion by Councilor Joseph, second by Councilor Farrell, it was unanimously

VOTED: THE SUM OF \$500,000 IS APPROPRIATED IN FISCAL YEAR 2010 FOR THE COMMONWEALTH OF MASSACHUSETTS' CHAPTER 90 HIGHWAY CONSTRUCTION PROGRAM AND TO MEET SAID APPROPRIATION, THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE FUNDS OR GRANTS AVAILABLE FOR THESE PROJECTS TO BE USED TO AMEND THE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

Order no. FY 09 -096

Financial Order 10-7

MOTION: On a motion by Councilor Joseph, second by Councilor Farrell, it was unanimously

VOTED: THE SUM OF \$482,000 BE APPROPRIATED FOR THE FOLLOWING PURPOSES AND AMOUNTS:

<u>DESCRIPTION</u>	<u>AMOUNT</u>
UPGRADE COMMUNITY CENTER	\$352,000
REPAIR FIRE STATION	\$10,000
PAINT ELEMENTARY SCHOOL TRIM	\$10,000
PAINT HIGH SCHOOL	\$10,000
REPLACE ELEMENTARY SCHOOL FLOORING	\$ 50,000
REPAIR MIDDLE SCHOOL ROOF	\$ 50,000
TOTALS	\$482,000

AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$482,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, SECTION 7 (3A) OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO AMEND THE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

Order no. FY 09 -097

Financial Order 10-8

MOTION: On a motion by Councilor Joseph, second by Councilor Farrell, it was unanimously,

VOTED: THAT THE SUM OF \$25,000 BE APPROPRIATED TO UPGRADE SCHOOL ENERGY EQUIPMENT, AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$25,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, SECTION 7 (3B) OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO AMEND THE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

Order no. FY 09 -098

Financial Order 10-9

MOTION: On a motion by Councilor Joseph, second by Councilor Farrell, it was unanimously

VOTED: THE SUM OF \$120,000 BE APPROPRIATED TO REPLACE TOWN SIDEWALKS, AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$120,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, SECTION 7 (6) OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO

AMEND THE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

Order no. FY 09 -099

Financial Order 10-10

MOTION: On a motion by Councilor Joseph, second by Councilor Farrell, it was unanimously

VOTED: THE SUM OF \$392,600 BE APPROPRIATED FOR THE FOLLOWING PURPOSES AND AMOUNTS:

<u>DESCRIPTION</u>	<u>AMOUNT</u>
PURCHASE PARKING ENFORCEMENT VEHICLE	\$18,000
UPGRADE POLICE RADIO SYSTEM	\$ 45,000
PURCHASE POLICE CRUISERS	\$ 82,000
PURCHASE FIRE PERSONAL PROTECTION EQUIPMENT	\$ 11,600
PURCHASE FIRE FIGHTING EQUIPMENT	\$ 15,000
PURCHASE PUBLIC WORKS TRAILER	\$ 86,000
PURCHASE PUBLIC WORKS DUMP TRUCK	\$ 135,000
TOTALS	\$392,600

AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$392,600, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, SECTION 7 (9) OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO AMEND THE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

Order no. FY 09 -100

Financial Order 10-11

MOTION: On a motion by Councilor Joseph, second by Councilor McLellan, it was unanimously

VOTED: THE SUM OF \$28,000 BE APPROPRIATED FOR THE FOLLOWING PURPOSES AND AMOUNTS:

<u>DESCRIPTION</u>	<u>AMOUNT</u>
INSTALL BEACON FIELD POSTS	\$ 16,000
UPGRADE SWIMMING & RECREATION AREA	\$ 12,000
TOTALS	\$28,000

AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$28,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, SECTION 7 (25) OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO AMEND THE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

Order no. FY 09 -101

Financial Order 10-12

MOTION: On a motion by Councilor Joseph, second by Councilor Martin, it was unanimously

VOTED: THE SUM OF \$211,000 BE APPROPRIATED FOR THE FOLLOWING PURPOSES AND AMOUNTS:

<u>DESCRIPTION</u>	<u>AMOUNT</u>
REPLACE POLICE COMPUTER EQUIPMENT	\$ 26,000
PURCHASE SCHOOL SMART BOARD TECHNOLOGY	\$ 80,000
PURCHASE SCHOOL COMPUTER TECHNOLOGY	\$ 105,000
TOTALS	\$ 211,000

AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$211,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, SECTION 7 (28 & 29) OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO AMEND THE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

Order no. FY 09 -102

Financial Order 10-13

MOTION: On a motion by Councilor Joseph, second by Councilor Farrell, it was unanimously

VOTED: THE SUM OF \$316,000 BE APPROPRIATED FOR THE FOLLOWING PURPOSES AND AMOUNTS:

<u>DESCRIPTION</u>	<u>AMOUNT</u>
DESIGN SHELBURNE ROAD SEWER REPLACEMENT	\$ 36,000
DESIGN COLUMBUS AVENUE SEWER REPLACEMENT	\$ 30,000
IMPROVE SEWER INFLOW/INFILTRATION	\$ 250,000
TOTALS	\$ 316,000

AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$316,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, SECTION 8 (15) OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO AMEND THE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

Order no. FY 09 -103

Financial Order 10-14

MOTION: On a motion by Councilor Joseph, second by Councilor Farrell, it was unanimously

VOTED: THE SUM OF \$49,000 BE APPROPRIATED TO PURCHASE WATER ENTERPRISE FUND ONE TON DUMP TRUCK, AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$49,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, SECTION 7 (9) OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO AMEND THE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

Order no. FY 09 -104

Financial Order 10-15

MOTION: On a motion by Councilor Joseph, second by Councilor Siano, it was unanimously

VOTED: THE SUM OF \$28,000 BE APPROPRIATED TO REHABILITATE THE MILLBROOK WATER WELLS, AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$28,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, SECTION 8 (4) OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO AMEND THE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

Order no. FY 09 -105

Financial Order 10-16

MOTION: On a motion by Councilor Joseph, second by Councilor Farrell, it was unanimously

VOTED: THE SUM OF \$60,000 BE APPROPRIATED TO REPLACE THE LEYDEN & LEONARD ROADS EIGHT INCH WATER MAINS, AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$60,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, SECTION 8 (5) OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO AMEND THE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

ADJOURNMENT: On a motion by Councilor Joseph, second by Councilor Farrell, it was unanimously

VOTED: TO ADJOURN THE MEETING AT 10:09 P.M.

A true copy,

Attest: _____

Maureen T. Winseck, Town Clerk

GREENFIELD TOWN COUNCIL MEMBERS

GCTV-15
 Annual Budget Meeting
 May 27, 2009

Roll Call FD & PD
 reduction of
 \$12,000

1. Lashier, Dennis	Y	N					
2. McLellan, Thomas	Y	N					
3. Allis, Brickett	Y	N					
4. Maloney, Mark	Y	--					
5. Singer, David	Y	Y					
6. Letourneau, Danielle	Y	Y					
7. Martin, William	Y	Y					
8. Joseph, Christopher	Y	N					
9. Sullivan, Mary-Catherine	Y	N					
10. Farrell, Timothy	Y	Y					
11. Guin, Daniel	Y	Y					
12. Siano, Alfred	Y	Y					
13. Mason, John	Y	Y					

7 yes
 5 no