

GREENFIELD CITY COUNCIL
FY20 Annual Budget Meeting Minutes
May 22, 2019

Greenfield High School Auditorium, 21 Barr Avenue

6:00 pm

CALL TO ORDER: Meeting was called to order at 6:09 p.m. by President Renaud.

President Renaud stated this meeting is being recorded, videotaped and broadcasted. If any other person present was doing the same, they must notify the chairperson at this time. It was noted the City Council was audio recording and GCTV-15 was video recording the meeting for future broadcast.

ROLL CALL OF MEMBERS: Roll Call was taken. Councilors Mayo and Ricketts were absent.

ALSO PRESENT: Mayor William Martin; City Clerk Kathryn J. Scott; Finance Director/City Auditor/City Accountant Elizabeth Gilman; Director of Administration Mark Smith; Greenfield School Superintendent Jordana Harper; School Committee Chairperson Adrienne Nunez; Police Chief Robert Haigh; Fire Chief Robert Strahan; DPW Director Marlo Warner; Mayoral Assistant Lindsay Rowe; Recreation Director Christy Moore; GCTV-15 staff; Joshua Solomon, *the Recorder*; and members of the public.

MOTION: On a motion by Councilor Berson, second by Councilor Gilmour, it was unanimously, **VOTED:** THAT IT BE ORDERED, THAT THE GREENFIELD CITY COUNCIL WAIVE THE RULES OF PROCEDURE, 8 ORDER AND DISPOSITION OF BUSINESS.

Councilor Wheeler held the following second reading:

City Council – Second Reading- May 22, 2019

- Appropriate \$1,756,616 for the FY2020 Water Budget.
- Appropriate \$2,581,259 for the FY2020 Sewer Enterprise Budget.
- Appropriate \$1,116,744 for the FY2020 GCET Enterprise Budget.
- Establish spending limits on Revolving Funds not to exceed \$410,000.

FY 2020 CAPITAL

MOTIONS, ORDERS, AND RESOLUTIONS

Order no. FY 19- 108

MOTION: On a motion by Councilor Wheeler, second by Councilor Gilmour, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR MARTIN, ORDERED THAT, THE SUM OF \$90,000 BE APPROPRIATED FROM THE BUILDING MAINTENANCE STABILIZATION FUND FOR THE FOLLOWING PURPOSES AND AMOUNTS:

CITY HALL BRICK REPAIRS	\$40,000
CITY HALL CHIMNEY REPAIRS	\$50,000

DISCUSSION: Chairperson Wheeler reported the Ways and Means Committee forwarded a unanimous positive recommendation. Other discussion included:

- Repairs to the City Hall did not appear to be an emergency.
- Repairs should be done sooner to avoid further damage and possible safety hazard.
- Free cash could be used for these repairs at a later date.

MOTION: On a motion by Councilor Stempel, second by Councilor Wheeler, it was,

MOVED: TO AMEND ORDER BY STRIKING “CITY HALL BRICK REPAIRS \$40,000”.

New order on the table as read by Councilor Stempel:

THE SUM OF \$50,000 BE APPROPRIATED FROM THE BUILDING MAINTENANCE STABILIZATION FUND FOR THE FOLLOWING PURPOSES AND AMOUNTS:

CITY HALL CHIMNEY REPAIRS \$50,000

FOR A TOTAL OF \$50,000.

DISCUSSION: Discussion included:

- City Hall repairs were not presented to the Councilors as a genuine emergency.
- No Councilors had voiced their objections to the order before the budget meeting.

It was by roll call, 3 yes, 6 no,

DEFEATED: TO AMEND ORDER NO. FY 19-108.

MOTION: On a motion by Councilor Gilmour, second by Councilor Wheeler, it was by majority, 1 no,

TABLED: ORDER NO. FY 19-108.

Order no. FY 19- 106

MOTION: On a motion by Councilor Wheeler, second by Councilor Allis , it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR MARTIN, ORDERED THAT, THE SUM OF \$65,000 BE APPROPRIATED FROM THE CAPITAL STABILIZATION FUND FOR THE REPLACEMENT OF SCBA CYLINDERS FOR THE FIREFIGHTERS.

DISCUSSION: Chairperson Wheeler reported the Ways and Means Committee forwarded a unanimous positive recommendation. He noted the Fire Department was mandated to replace outdated SCBA cylinders per safety policy.

It was unanimously,

VOTED: TO APPROVE ORDER NO. FY 19-106.

Order no. FY 19- 111

MOTION: On a motion by Councilor Wheeler, second by Councilor Gilmour, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR MARTIN, ORDERED THAT, THE SUM OF \$550,000 BE APPROPRIATED TO HIRE THE ARCHITECT AND ENGINEERING FIRMS TO DEVELOP THE PLANS FOR A NEW FIRE STATION AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$550,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44 OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS OR BOND PREMIUMS AVAILABLE FOR THIS PROJECT TO USED TO REDUCE THE APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways and Means Committee forwarded a unanimous positive recommendation. Other discussion included:

- Suggestion was made to wait until after the Library vote in November.

MOTION: On a motion by Councilor Mass, second by Councilor Wheeler, it was by majority, 4 no,

TABLED: ORDER NO. FY19-111 UNTIL THE REGULAR CITY COUNCIL MEETING IN NOVEMBER.

Order no. FY 19- 103

MOTION: On a motion by Councilor Wheeler, second by Councilor Stempel, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR MARTIN, ORDERED THAT, THE SUM OF \$25,000 BE APPROPRIATED FOR ROOF LEAK REPAIRS AT THE GREENFIELD MIDDLE SCHOOL AND AT THE FOUR CORNERS SCHOOL. TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$25,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44 OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS OR BOND PREMIUMS AVAILABLE FOR THIS PROJECT TO USED TO REDUCE THE APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways and Means Committee forwarded a unanimous positive recommendation. Other discussion included:

- Concerned the amount was to be borrowed and not taken out of Building Stabilization.

MOTION: On a motion by Councilor Mass, second by Councilor Gilmour it was unanimously,

VOTED: TO AMEND THE ORDER TO ADD THE FOLLOWING LANGUAGE AFTER “AUTHORIZE TO BORROW,” “OR TAKE FROM BUILDING MAINTENANCE STABILIZATION”.

President Renaud stated the amended order was on the floor.

It was unanimously,

VOTED: TO APPROVE ORDER NO. FY 19-103 AS AMENDED:

THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR MARTIN, ORDERED THAT, THE SUM OF \$25,000 BE APPROPRIATED FOR ROOF LEAK REPAIRS AT THE GREENFIELD MIDDLE SCHOOL AND AT THE FOUR CORNERS SCHOOL. TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW, **OR TAKE FROM BUILDING MAINTENANCE STABILIZATION**, SAID SUM OF \$25,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44 OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS OR BOND PREMIUMS AVAILABLE FOR THIS PROJECT TO USED TO REDUCE THE APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

Order no. FY 19- 118

MOTION: On a motion by Councilor Wheeler, second by Councilor Allis it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR MARTIN, ORDERED THAT, THE SUM OF \$100,000 BE APPROPRIATED FOR ASBESTOS REMEDIATION AT FOUR CORNERS - CLOSETS AND CUBBIES AND FEDERAL STREET SCHOOL - TILES IN ACCORDANCE WITH THE AHERA PLAN SET FORTH BY THE DISTRICT. TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$100,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS OR BOND PREMIUMS AVAILABLE FOR THIS PROJECT

TO USED TO REDUCE THE APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways and Means Committee forwarded a unanimous positive recommendation.

MOTION: On a motion by Councilor Gilmour, second by Councilor Stempel it was,
MOVED: TO STRIKE “CLOSETS AND CUBBIES” AND “TILES” FROM THE ORDER.

Councilor Gilmour accepted friendly amendment made by Councilor Berson not to strike wording but to add “and all affected areas” after “closets and cubbies” and “tiles”, respectively.

It was unanimously,
VOTED: TO APPROVE AMENDMENT.

President Renaud stated the amended order was on the floor.

It was unanimously,
VOTED: TO APPROVE ORDER NO. 19-118 AS AMENDED:
THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR MARTIN, ORDERED THAT, THE SUM OF \$100,000 BE APPROPRIATED FOR ASBESTOS REMEDIATION AT FOUR CORNERS - CLOSETS AND CUBBIES **AND ALL AFFECTED AREAS**, AND FEDERAL STREET SCHOOL – **TILES AND ALL AFFECTED AREAS**, IN ACCORDANCE WITH THE AHERA PLAN SET FORTH BY THE DISTRICT. TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$100,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS OR BOND PREMIUMS AVAILABLE FOR THIS PROJECT TO USED TO REDUCE THE APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

Order no. FY 19- 107

MOTION: On a motion by Councilor Wheeler, second by Councilor Gilmour, it was,
MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR MARTIN, ORDERED THAT, THE SUM OF \$80,000 BE APPROPRIATED FOR THE REPLACEMENT OF STAIR TREADS IN THE MIDDLE SCHOOL AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$80,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS OR BOND PREMIUMS AVAILABLE FOR THIS PROJECT TO USED TO REDUCE THE APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways and Means Committee forwarded a unanimous positive recommendation. Other discussion included:

- Concern that money given to the School Department in the past had not been used to repair previous projects.

MOTION: On a motion by Councilor Mass, second by Councilor Wheeler, it was, by majority, 3 no,

TABLED: ORDER NO. FY19-107

Order no. FY 19- 114

MOTION: On a motion by Councilor Wheeler, second by Councilor Gilmour, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR MARTIN, ORDERED THAT, THE SUM OF \$125,000 BE REASSIGNED FROM THE EXCESS FUNDS OF THE HURRICANE IRENE BOND TO THE REPLACE ONE ELEVATOR AT FEDERAL STREET SCHOOL.

DISCUSSION: Chairperson Wheeler reported the Ways and Means Committee forwarded a unanimous positive recommendation. Other discussion included:

- Schools need to be ADA compliant.
- This was an example of the Council's prioritization of projects.

It was unanimously,

VOTED: TO APPROVE ORDER NO. FY 19-114.

Order no. FY 19- 105

MOTION: On a motion by Councilor Wheeler, second by Councilor Gilmour, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR MARTIN, ORDERED THAT, THE SUM OF \$30,000 BE APPROPRIATED TO REPLACE GUARD RAILS, AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$30,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS OR BOND PREMIUMS AVAILABLE FOR THIS PROJECT TO USED TO REDUCE THE APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways and Means Committee forwarded a unanimous positive recommendation. Other discussion included:

- Historical explanation of borrowing relating to Guard Rail replacement.

It was unanimously,

VOTED: TO APPROVE ORDER NO. FY 19-105.

Order no. FY 19- 121

MOTION: On a motion by Councilor Wheeler, second by Councilor Pyfrom, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR MARTIN, ORDERED THAT, THE SUM OF \$120,000 BE APPROPRIATED FOR THE REPAIR DESIGN FOR THE WILEY RUSSELL DAM. TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$120,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44 OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS OR BOND PREMIUMS AVAILABLE FOR THIS PROJECT TO USED TO REDUCE THE APPROPRIATION , AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways and Means Committee forwarded a split vote 1 yes, 1 no and 1 abstention. Other discussion included:

- Money was appropriated to have the dam torn down.
- Advocates had voiced their support to save the dam.
- What would be the purpose to repair the dam.
- Suggestion to table the order for more information to be provided to Councilors regarding fines, need for dam and historical status.

MOTION: On a motion by Councilor Wheeler, second by Councilor Dolan, it was by majority, 4 no,
TABLED: ORDER NO. FY 19-121.

Order no. FY 19- 120

MOTION: On a motion by Councilor Wheeler, second by Councilor Gilmour, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR MARTIN, ORDERED THAT, THE SUM OF \$111,000 BE APPROPRIATED FOR THE DESIGN AND ENGINEERING OF SANDERSON STREET, AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$111,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS OR BOND PREMIUMS AVAILABLE FOR THIS PROJECT TO USED TO REDUCE THE APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways and Means Committee forwarded a unanimous positive recommendation. Other discussion included:

- Had there been any discussion on other road projects such as Wisdom Way.

It was by majority, 3 no,

DEFEATED: ORDER NO. FY 19-120.

Order no. FY 19- 122

MOTION: On a motion by Councilor Wheeler, second by Councilor Pyfrom, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR MARTIN, ORDERED THAT, THE SUM OF \$175,000 BE APPROPRIATED TO REPAIR AND REPAVE GREEN RIVER ROAD FROM PLAIN ROAD TO EUNICE WILLIAMS DRIVE, AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF ~~\$1750,000~~ **\$175,000**, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44 OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS OR BOND PREMIUMS AVAILABLE FOR THIS PROJECT TO USED TO REDUCE THE APPROPRIATION , AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways and Means Committee forwarded a unanimous positive recommendation. Councilor Wheeler accepted friendly amendment made by Councilor Allis to correct typo of \$1750,000 to \$175,000.

It was by majority, 1 no, 1 abstention,

VOTED: TO APPROVE ORDER NO. FY 19-122.

Order no. FY 19- 117

MOTION: On a motion by Councilor Wheeler, second by Councilor Stempel, it was,
MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR MARTIN, ORDERED THAT, THE SUM OF \$30,000 BE APPROPRIATED FOR THE REPLACEMENT OF THE GREENFIELD MIDDLE SCHOOL PLAYGROUND EQUIPMENT AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$30,000 FOR THIS, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44 OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS OR BOND PREMIUMS AVAILABLE FOR THIS PROJECT TO USED TO REDUCE THE APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways and Means Committee forwarded a unanimous positive recommendation.

MOTION: On a motion by Councilor Mass, second by Councilor Pyfrom, it was by majority, 2 no,
TABLED: ORDER NO. FY 19-117.

Order no. FY 19- 112

MOTION: On a motion by Councilor Wheeler, second by Councilor Pyfrom, it was,
MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR MARTIN, ORDERED THAT, THE SUM OF \$550,000 BE APPROPRIATED FOR THE SEWER ENTERPRISE FUND PORTION OF THE WATER METER REPLACEMENT PROGRAM, AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$550,000 FOR THIS, WITH REPAYMENT, FROM THE SEWER ENTERPRISE FUND, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS OR BOND PREMIUMS AVAILABLE FOR THIS PROJECT TO USED TO REDUCE THE APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways and Means Committee forwarded a unanimous positive recommendation. Other discussion included:

- This program had come before the Council previously.
- There should be a comprehensive plan to calculate the cost to the rate payer.

MOTION: On a motion by Councilor Dolan, second by Councilor Wheeler, it was unanimously,
TABLED: ORDER NO. FY 19-112.

Order no. FY 19- 109

MOTION: On a motion by Councilor Wheeler, second by Councilor Pyfrom, it was,
MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR MARTIN, ORDERED THAT, THE SUM OF \$100,000 BE APPROPRIATED FOR SEWER MAIN REPLACEMENT AND REPAIRS, AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$100,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE,

AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS OR BOND PREMIUMS AVAILABLE FOR THIS PROJECT TO USED TO REDUCE THE APPROPRIATION , AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways and Means Committee forwarded a unanimous positive recommendation. Other discussion included:

- Concern funds were appropriated for a previous sewer project that had not been completed.

MOTION: On a motion by Councilor Dolan, second by Councilor Gilmour, it was by majority, 4 no,
TABLED: ORDER NO. FY 19-109.

Order no. FY 19- 110

MOTION: On a motion by Councilor Wheeler, second by Councilor Mass, it was,
MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR MARTIN, ORDERED THAT, THE SUM OF \$300,000 BE APPROPRIATED FOR SEWER INFLOW AND INFILTRATION EVALUATION AND REPAIRS, AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$300,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, SECTION 8(14) OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS OR BOND PREMIUMS AVAILABLE FOR THIS PROJECT TO USED TO REDUCE THE APPROPRIATION , AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways and Means Committee forwarded a unanimous positive recommendation.

MOTION: On a motion by Councilor Mass, second by Councilor Wheeler, it was,
MOVED: TO AMEND AMOUNT BY REDUCING THE TOTAL BY \$100,000, THEREBY REDUCING TOTAL AMOUNT FROM \$300,000 TO \$200,000.

DISCUSSION: It was noted last year the Council cut the budget for Inflow and Infiltration.

It was by roll call, 4 yes, 5 no,

DEFEATED: TO APPROVE AMENDMENT.

President Renaud stated the original order was on the floor.

MOTION: On a motion by Councilor Mass, second by Councilor Wheeler, it was by majority, 2 no,
TABLED: ORDER NO. FY19-110.

Order no. FY 19- 113

MOTION: On a motion by Councilor Wheeler, second by Councilor Gilmour, it was,
MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR MARTIN, ORDERED THAT, THE SUM OF \$675,000 BE APPROPRIATED FOR THE REPLACEMENT OF THE LEYDEN WOODS PUMPING STATION, AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$675,000 PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY

AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS OR BOND PREMIUMS AVAILABLE FOR THIS PROJECT TO USED TO REDUCE THE APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways and Means Committee forwarded a unanimous positive recommendation.

MOTION: On a motion by Councilor Mass, second by Councilor Wheeler, it was by majority, 2 no,
TABLED: ORDER NO. FY 19-113.

Order no. FY 19- 104

MOTION: On a motion by Councilor Wheeler, second by Councilor Pyfrom, it was,
MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR MARTIN, ORDERED THAT, THE SUM OF \$4,100,000 BE APPROPRIATED TO BUILD AN ANAEROBIC DIGESTER, AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$4,100,000 PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS OR BOND PREMIUMS AVAILABLE FOR THIS PROJECT TO USED TO REDUCE THE APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways and Means Committee forwarded a unanimous positive recommendation. Other discussion included:

- Councilors were urged to support this order.
- This project would pay for itself within a few years.

It was by roll call, 10 yes, 0 no,

VOTED: TO APPROVE ORDER NO. FY 19-104.

Order no. FY 19- 123

MOTION: On a motion by Councilor Wheeler, second by Councilor Dolan, it was,
MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR MARTIN, ORDERED THAT, THE SUM OF \$600,000 BE APPROPRIATED FOR THE WATER ENTERPRISE FUND PORTION OF THE WATER METER REPLACEMENT PROGRAM, AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$600,000 FOR THIS, WITH REPAYMENT, FROM THE WATER ENTERPRISE FUND, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44 OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS OR BOND PREMIUMS AVAILABLE FOR THIS PROJECT TO USED TO REDUCE THE APPROPRIATION , AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways and Means Committee forwarded a unanimous positive recommendation.

MOTION: On a motion by Councilor Dolan, second by Councilor Wheeler, it was by majority, 3 no,

TABLED: ORDER NO. FY 19-123.

Order no. FY 19- 119

MOTION: On a motion by Councilor Wheeler, second by Councilor Pyfrom, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR MARTIN, ORDERED THAT, THE SUM OF \$100,000 BE APPROPRIATED FOR WATER MAIN REPLACEMENT AND REPAIR, AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$100,000 PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS OR BOND PREMIUMS AVAILABLE FOR THIS PROJECT TO USED TO REDUCE THE APPROPRIATION , AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways and Means Committee forwarded a unanimous positive recommendation.

It was unanimously,

VOTED: TO APPROVE ORDER NO. FY 19-119.

Order no. FY 19- 124

MOTION: On a motion by Councilor Wheeler, second by Councilor Pyfrom, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR MARTIN, ORDERED THAT, THE GREENFIELD CITY COUNCIL APPROPRIATE THE AMOUNT OF \$ 150,000 TO PURCHASE INSTALLATION RELATED EQUIPMENT FOR GCET EXPANSION AND CUSTOMER INSTALLATION, AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$150,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, SECTION 8 (14) OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS OR BOND PREMIUMS AVAILABLE FOR THIS PROJECT TO USED TO REDUCE THE APPROPRIATION , AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Chairperson Wheeler reported the Ways and Means Committee forwarded a unanimous positive recommendation. Other discussion included:

- Time frame for GCET to return the funds based on revenue.
- There was a deficit of \$100,000 in this department which would need to be paid for with this year's taxes.
- GCET was an important department, but it's not viewed as a necessary department.

MOTION: On a motion by Councilor Dolan, second by Councilor Wheeler, it was by majority, 3 no,

TABLED: ORDER NO. FY 19-124.

FY2020 OPERATING

Order no. FY 19- 130

MOTION: On a motion by Councilor Wheeler, second by Councilor Mass, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR MARTIN, AND IN ACCORDANCE WITH MASSACHUSETTS GENERAL LAWS, ORDERED THAT, THE SUM OF

\$51,282,170, WHICH IN THE FULL AMOUNT NECESSARY FOR THE FISCAL YEAR 2020 GENERAL FUND BUDGET (JULY 1, 2019 TO JUNE 30, 2020), BE APPROPRIATED FOR THE PURPOSES STATED. TO MEET SAID APPROPRIATION, \$500,000 WILL BE TRANSFERRED FROM THE PARKING METER RECEIPTS RESERVED AND \$50,782,170 WILL BE RAISED AND APPROPRIATED.

FY20 OPERATING BUDGET

	FY19 ADOPTED	FY20 DEPT REQ	FY20 MAYOR	FY20 ADOPTED	%INC/DEC
Legislative					
City Council					
Salary & Wages	59,000	62,112	62,112		5.3%
Expenditures	2,970	9,350	10,000		236.7%
Total City Council	61,970	71,462	72,112		16.4%
Total Legislative	61,970	71,462	72,112		16.4%
Executive					
Mayor					
Salary & Wages	143,562	123,118	160,324		11.7%
Expenditures	7,800	7,800	8,500		9.0%
Total Mayor	151,362	130,918	168,824		11.5%
Executive Administration					
Salary & Wages	116,902	119,077	34,185		-70.8%
Expenditures	200	200	200		0.0%
Total Executive Administration	117,102	119,277	34,385		-70.6%
Econ. Develop. & Market.					
Salary & Wages	40,000	40,000	40,000		0.0%
Expenditures	9,785	9,785	10,785		10.2%
Total Economic Development	49,785	49,785	50,785		2.0%
Total Executive	318,249	299,980	253,994		-20.2%
Financial Administration					
Reserve Fund	75,000	75,000	100,000		33.3%
Accounting					
Salary & Wages	207,100	254,257	260,757		25.9%
Expenditures	136,554	138,580	138,580		1.5%
Total Accounting	343,654	392,837	399,337		16.2%
Independent City Audit	49,000	50,000	60,000		22.4%
Assessors					
Salary & Wages	96,400	73,317	73,317		-23.9%
Expenditures	60,571	108,271	108,271		78.8%
Total Assessors	156,971	181,588	181,588		15.7%
Treasurer/Collector					
Salary & Wages	188,905	204,689	204,689		8.4%
Expenditures	39,517	30,710	30,710		-22.3%
Total Treasurer/Collector	228,422	235,399	235,399		3.1%

	FY19 ADOPTED	FY20 DEPT REQ	FY20 MAYOR	FY20 ADOPTED	%INC/DEC
Tax Title	41,500	60,000	50,000		20.5%
Total Financial Admin	894,547	994,824	1,026,324		14.7%
Operations Support					
Legal					
Labor Legal Services	44,550	89,000	65,000		45.9%
City Attorney Services	74,250	74,250	74,250		0.0%
Total Legal	118,800	163,250	139,250		17.2%
Human Resources Office					
Salary & Wages	202,375	198,900	198,818		-1.8%
Expenditures	23,528	25,415	19,153		-18.6%
Total Human Resources	225,903	224,315	217,971		-3.5%
Greenfield Technology Dept					
Salary & Wages	188,762	211,826	211,826		12.2%
Expenditures	229,350	291,150	252,250		10.0%
Total Greenfield Technology	418,112	502,976	464,076		11.0%
Total Operations Support	762,815	890,541	821,297		7.7%
Licensing & Registration					
City Clerk					
Salary & Wages	133,393	145,070	134,758		1.0%
Expenditures	4,321	6,015	8,515		97.1%
Total City Clerk	137,714	151,085	143,273		4.0%
Elections					
Salary & Wages	12,870	20,000	20,000		55.4%
Expenditures	11,281	13,500	33,500		197.0%
Total Elections	24,151	33,500	53,500		121.5%
Board Of Registrars					
Salary & Wages	3,465	3,500	3,500		1.0%
Expenditures	3,787	5,100	5,100		34.7%
Total Board Of Registrars	7,252	8,600	8,600		18.6%
Licensing Commission					
Salary & Wages	32,907	43,456	35,064		6.6%
Expenditures	1,100	1,100	1,100		0.0%
Total Licensing Commission	34,007	44,556	36,164		6.3%
Total Licensing & Registration	203,124	237,741	241,537		18.9%
Land Use & Development					

	FY19 ADOPTED	FY20 DEPT REQ	FY20 MAYOR	FY20 ADOPTED	%INC/DEC
Conservation Committee	495	500	500		1.0%
Planning Board	495	500	500		1.0%
Zoning Board Of Appeals	495	500	500		1.0%
Planning & Comm. Development					
Salary & Wages	88,834	89,427	89,427		0.7%
Expenditures	25,080	24,350	26,350		5.1%
Total Planning. & Community Development	113,914	113,777	115,777		1.6%
Total Land Use & Development	115,399	115,277	117,277		1.6%
Other General Government					
Central Services					
Salary & Wages	102,310	104,330	104,394		2.0%
Expenditures	189,966	200,132	200,132		5.4%
Total Central Services	292,276	304,462	304,526		7.4%
Central Maintenance					
Salary & Wages	434,934	390,333	390,333		-10.3%
Expenditures	107,673	165,090	165,090		53.3%
Total Central Maintenance	542,607	555,423	555,423		2.4%
Energy Dept					
Salary & Wages	85,521	94,221	94,221		10.2%
Expenditures	701,725	725,175	725,175		3.3%
Total Energy	787,246	819,396	819,396		4.1%
Total Other General Government	1,622,129	1,679,281	1,679,345		13.8%
Public Safety					
Police					
Salary & Wages	3,056,428	3,169,994	3,139,994		2.7%
Expenditures	255,321	335,587	309,587		21.3%
Total Police	3,311,749	3,505,581	3,449,581		4.2%
Parking Enforcement					
Salary & Wages	78,421	79,015	79,015		0.8%
Expenditures	77,810	78,500	78,500		0.9%
	156,231	157,515	157,515		0.8%
Dispatch Center					
Salary & Wages	575,563	585,746	585,746		1.8%
Expenditures	3,960	4,000	4,000		1.0%
Total Dispatch Center	579,523	589,746	589,746		1.8%

	FY19 ADOPTED	FY20 DEPT REQ	FY20 MAYOR	FY20 ADOPTED	%INC/DEC
Fire					
Salary & Wages	2,028,250	2,302,633	2,086,577		2.9%
Expenditures	185,545	228,400	224,400		20.9%
Total Fire	2,213,795	2,531,033	2,310,977		4.4%
Building Inspector					
Salary & Wages	132,970	166,372	166,372		25.1%
Expenditures	3,767	3,867	3,867		2.7%
Total Building Inspector	136,737	170,239	170,239		24.5%
Plumbing & Wire Inspections	87,462	87,462	91,450		4.6%
Sealer Of Weights & Measures	10,000	10,000	10,000		0.0%
Animal Inspector	2,851	2,851	2,851		0.0%
Emergency Management					
Salary & Wages	9,405	9,405	-		-100.0%
Expenditures	9,405	9,500	9,500		1.0%
Total Emergency Management	18,810	18,905	9,500		-49.5%
Animal Control Office					
Salary & Wages	23,556	25,333	25,333		7.5%
Expenditures	1,237	1,250	1,250		1.1%
Total Animal Control	24,793	26,583	26,583		7.2%
Total Public Safety	6,541,951	7,099,915	6,818,442		4.2%
Education					
Greenfield Public Schools	18,575,000	19,970,347	18,625,000		0.3%
Franklin Tech	1,152,518	1,301,000	1,188,243		3.1%
Smith Vocational	18,000	59,895	59,895		232.8%
Total Regional Schools	1,170,518	1,360,895	1,248,138		6.6%
Total Education	19,745,518	21,331,242	19,873,138		0.6%
Public Works					
Operating Budget					
Salary & Wages	1,571,949	1,724,270	1,724,270		9.7%
Expenditures	605,852	656,977	656,977		8.4%
Total Operating Budget	2,177,801	2,381,247	2,381,247		9.3%
Snow & Ice Removal					
Salary & Wages	75,240	76,200	76,200		1.3%
Expenditures	142,560	142,600	142,600		0.03%
Total Snow Removal	217,800	218,800	218,800		0.5%

	FY19 ADOPTED	FY20 DEPT REQ	FY20 MAYOR	FY20 ADOPTED	%INC/DEC
Total Public Works	2,395,601	2,600,047	2,600,047		8.5%
Other D. P. W. Related Expenses					
Street Cleaning	34,650	34,650	34,650		0.0%
Trash Disposal Fees	249,480	249,480	249,480		0.0%
Cemeteries					
Salary & Wages	4,950	5,200	5,200		5.1%
Expenditures	14,850	14,850	14,850		0.0%
Total Cemeteries	19,800	20,050	20,050		1.3%
Total Other D. P. W.	303,930	304,180	304,180		0.1%
Human Services					
Health Inspection Service					
Salary & Wages	144,166	189,166	206,865		43.5%
Expenditures	5,148	5,148	5,148		0.0%
Total Health Inspection Service	149,314	194,314	212,013		42.0%
Council On Aging					
Salary & Wages	129,232	136,594	136,594		5.7%
Expenditures	4,500	3,850	3,850		-14.4%
Total Council On Aging	133,732	140,444	140,444		5.0%
Veterans' Services					
Salary & Wages	163,438	172,885	172,885		5.8%
Expenditures	393,484	343,948	343,948		-12.6%
Total Veterans' Services	556,922	516,833	516,833		-7.2%
Domestic Violence Prevention	792	800	800		1.0%
Human Rights Commission	297	300	300		1.0%
Disability Access Commission	297	300	300		1.0%
Youth Commission	1,500	1,500	1,500		0.0%
Total Human Services	842,854	854,491	872,190		3.5%
Culture & Recreation					
Library					
Salary & Wages	542,014	589,104	555,565		2.5%
Expenditures	115,770	129,000	116,500		0.6%
Total Library	657,784	718,104	672,065		2.2%
Recreation					

	FY19 ADOPTED	FY20 DEPT REQ	FY20 MAYOR	FY20 ADOPTED	%INC/DEC
Salary & Wages Expenditures	150,088	159,427	159,427		6.2%
Total Recreation	150,088	159,427	159,427		6.2%
Historical Commission	1,188	1,200	1,100		-7.4%
Total Culture & Recreation	809,060	878,731	832,592		2.9%
Debt Service					
Bonded Debt Principal	1,712,000	1,624,000	1,624,000		-5.1%
Bonded Debt Interest	207,192	640,336	640,336		209.1%
Short Term Interest	34,650	50,000	40,000		15.4%
Total Debt Service	1,953,842	2,314,336	2,304,336		17.9%
Miscellaneous					
FRCOG Core Assessments	94,885	106,167	99,202		4.5%
Contributory Retirement	3,913,188	4,548,372	4,548,372		16.2%
Non-Contributory Retire	32,000	32,000	32,000		0.0%
Worker's Compensation	220,000	286,735	315,265		43.3%
Unemployment Comp	120,000	120,000	120,000		0.0%
Employees' Health Ins	7,009,000	7,264,502	7,307,551		4.3%
Employees' Life Ins	84,630	116,790	116,790		38.0%
Medicare Match	400,000	465,000	460,000		15.0%
Liability Insurances	414,800	466,179	466,179		12.4%
Total Miscellaneous	12,288,503	13,405,745	13,465,359		9.6%
Total Operating	48,859,492	53,077,793	51,282,170		4.96%

MOTION: On a motion by Councilor Wheeler, second by Councilor Dolan, it was,

MOVED: MAYOR'S PROPOSED FY20 OPERATING BUDGET FOR LEGISLATIVE AS FOLLOWS:

CITY COUNCIL	
SALARY AND WAGES	\$62,112
EXPENDITURES	\$10,000
TOTAL CITY COUNCIL	\$72,112
TOTAL LEGISLATIVE	\$72,112

MOTION: On a motion by Councilor Mass, second by Councilor Gilmour, it was,

MOVED: TO AMEND THE CITY COUNCIL EXPENDITURES FROM \$10,000 TO \$3,500, REDUCING TOTAL LEGISLATIVE BUDGET FROM \$72,112 TO \$65,612.

DISCUSSION: Discussion Included:

- Expenditures were needed to aid in Council training and education. These funds were required by Ordinance.
- The reduction would affect millage reimbursement.
- Cuts would need to be made in order to raise funds for the Schools.
- Similar to the FY19 budget meeting discussions last year, Councilors were once again “nickel and diming” other departments to find funds for the Schools.

Councilor Mass accepted friendly amendment made by Councilor Allis to reduce expenditures line item by \$6,000, reducing the total Legislative Budget to \$66,112.

MOTION: On a motion by Councilor Stempel, second by Councilor Pyfrom, it was, unanimously,

VOTED: TO CALL THE QUESTION.

It was by roll call, 4 yes, 5 no, 1 abstention,

DEFEATED: TO ACCEPT PROPOSED AMENDMENT.

Councilor Wheeler read the Mayor's Proposed FY20 Operating Budget For Executive as follows:

MAYOR	
SALARY & WAGES	\$160,324
EXPENDITURES	\$ 8,500
TOTAL MAYOR	\$168,824
EXECUTIVE ADMINISTRATION	
SALARY & WAGES	\$34,185
EXPENDITURES	200
TOTAL EXECUTIVE ADMINISTRATION	\$34,385
ECONOMIC DEVELOP & MARKET	
SALARY & WAGES	\$40,000
EXPENDITURES	\$10,785
TOTAL ECONOMIC DEVELOPMENT	\$50,785
TOTAL EXECUTIVE	\$253,994

MOTION: On a motion by Councilor Mass, second by Councilor Allis, it was,

MOVED: TO AMEND MAYOR SALARY & WAGES BY \$20,000, FROM \$160,324 TO \$140,324, REDUCING TOTAL MAYOR BUDGET FROM \$168,824 TO \$148,824.

DISCUSSION: Discussion included:

- Line item included funding for 2 assistants. Currently there was only one assistant in the office.
- The current Mayor had 6 months to his term.
- Councilors do not have the information available to decide what staff needs were in the Mayor's office.

It was by roll call, 4 yes, 5 no,

DEFEATED: TO ACCEPT PROPOSED AMENDMENT.

Councilor Wheeler read the Mayor's Proposed FY20 Operating Budget For Financial Administration as follows:

RESERVE FUND	\$100,000
ACCOUNTING	
SALARY & WAGES	\$260,757
EXPENDITURES	\$138,580
TOTAL ACCOUNTING	\$399,337
INDEPENDENT CITY AUDIT	\$ 60,000
ASSESSORS	
SALARY & WAGES	\$ 73,317
EXPENDITURES	\$108,271
TOTAL ASSESSORS	\$181,588
TREASURER/COLLECTOR	
SALARY & WAGES	\$204,689
EXPENDITURES	\$ 30,710
TOTAL TREASURER/COLLECTOR	\$235,399
TAX TITLE	\$ 50,000
TOTAL FINANCIAL ADMINISTRATION	\$1,026,324

MOTION: On a motion by Councilor Mass, second by Councilor Allis, it was,

MOVED: TO AMEND ASSESSORS EXPENDITURES BY \$104,000, FROM \$108,271 TO \$4,271, REDUCING TOTAL ASSESSORS BUDGET FROM \$181,588 TO \$77,588.

DISCUSSION: Discussion included:

- A full time Assistant Assessor was replaced by a contractor.
- Problems arose once the Assessor's office became privatized.
- The current Chief Assessor had previously voiced strong support for the continued service of the Assessing contractor.
- A full time Assessor needed to be hired for the department.

MOTION: On a motion by Councilor Gilmour, second by Councilor Pyfrom, it was by majority, 1 no,

VOTED: TO CALL THE QUESTION.

It was by roll call, 6 yes, 3 no, 1 abstention,

VOTED: TO ACCEPT PROPOSED AMENDMENT AS FOLLOWS:

RESERVE FUND	\$100,000
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ACCOUNTING

SALARY & WAGES	\$260,757
EXPENDITURES	\$138,580
TOTAL ACCOUNTING	\$399,337

INDEPENDENT CITY AUDIT	\$ 60,000
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ASSESSORS

SALARY & WAGES	\$ 73,317
EXPENDITURES	\$108,271-\$4,271
TOTAL ASSESSORS	\$181,588-\$77,588

TREASURER/COLLECTOR

SALARY & WAGES	\$204,689
EXPENDITURES	\$ 30,710
TOTAL TREASURER/COLLECTOR	\$235,399

TAX TITLE	\$ 50,000
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TOTAL FINANCIAL ADMINISTRATION	\$1,026,324 \$922,324
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Councilor Wheeler read the Mayor's Proposed FY20 Operating Budget For Operations Support as follows:

LEGAL

LABOR LEGAL SERVICES	\$65,000
CITY ATTORNEY SERVICES	\$74,250
TOTAL LEGAL	\$139,250

HUMAN RESOURCES OFFICE

SALARY & WAGES	\$198,818
EXPENDITURES	\$19,153
TOTAL HUMAN RESOURCES	\$217,971

GREENFIELD TECHNOLOGY DEPT

SALARY & WAGES	\$211,826
EXPENDITURES	\$252,250
TOTAL GREENFIELD TECHNOLOGY	\$464,076
TOTAL OPERATIONS SUPPORT	\$821,297

MOTION: On a motion by President Renaud, second by Councilor Mass, it was,

MOVED: TO AMEND LABOR LEGAL SERVICES BY \$20,450, FROM \$65,000 TO \$44,550, REDUCING TOTAL LEGAL BUDGET FROM \$139,250 TO \$118,800.

DISCUSSION: Discussion Included:

- Presence of Labor Attorney at contract negotiations was not needed.
- Explanation of the technology department budget increase of 12%.

It was by majority, 1 no,

VOTED: TO ACCEPT PROPOSED AMENDMENT AS FOLLOWS:

LEGAL

LABOR LEGAL SERVICES	\$65,000	\$44,550
CITY ATTORNEY SERVICES	\$74,250	
TOTAL LEGAL	\$139,250	\$118,800

HUMAN RESOURCES OFFICE	
SALARY & WAGES	\$198,818
EXPENDITURES	\$19,153
TOTAL HUMAN RESOURCES	\$217,971

GREENFIELD TECHNOLOGY DEPT	
SALARY & WAGES	\$211,826
EXPENDITURES	\$252,250
TOTAL GREENFIELD TECHNOLOGY	\$464,076
TOTAL OPERATIONS SUPPORT	\$821,297 \$800,847

Councilor Wheeler read the Mayor's Proposed FY20 Operating Budget For Licensing & Registration as follows:

CITY CLERK	
SALARY & WAGES	\$134,758
EXPENDITURES	\$ 8,515
TOTAL CITY CLERK	\$143,273

ELECTIONS	
SALARY & WAGES	\$ 20,000
EXPENDITURES	\$ 33,500
TOTAL ELECTIONS	\$ 53,500

BOARD OF REGISTRARS	
SALARY & WAGES	\$ 3,500
EXPENDITURES	\$ 5,100
TOTAL BOARD OF REGISTRARS	\$ 8,600

LICENSING COMMISSION	
SALARY & WAGES	\$ 35,064
EXPENDITURES	\$ 1,100
TOTAL LICENSING COMMISSION	\$ 36,164
TOTAL LICENSING & REGISTRATION	\$ 241,537

Councilor Wheeler read the Mayor's Proposed FY20 Operating Budget For Land Use & Development as follows:

CONSERVATION COMMITTEE	\$ 500
PLANNING BOARD	\$ 500
ZONING BOARD OF APPEALS	\$ 500

PLANNING & COMM. DEVELOPMENT	
SALARY & WAGES	\$ 89,427
EXPENDITURES	\$ 26,350
TOTAL PLANNING & COMM. DEVELOP.	\$115,777
TOTAL LAND USE & DEVELOPMENT	\$117,277

Councilor Wheeler read the Mayor's Proposed FY20 Operating Budget For Other General Government as follows:

CENTRAL SERVICES	
SALARY & WAGES	\$104,394

EXPENDITURES	\$200,132
TOTAL CENTRAL SERVICES	\$304,526

CENTRAL MAINTENANCE	
SALARY & WAGES	\$390,333
EXPENDITURES	\$165,090
TOTAL CENTRAL MAINTENANCE	\$555,423

ENERGY DEPARTMENT	
SALARY & WAGES	\$ 94,221
EXPENDITURES	\$ 725,175
TOTAL ENERGY	\$ 819,396
TOTAL OTHER GENERAL GOVERNMENT	\$1,679,345

DISCUSSION: Discussion included regarding the rationale for Central Maintenance Expenditures increase of 53%.

MOTION: On a motion by President Renaud, second by Councilor Gilmour, it was,
MOVED: TO AMEND CENTRAL MAINTENANCE EXPENDITURES BY \$57,417, FROM \$165,090 TO \$107,673, REDUCING TOTAL CENTRAL MAINTENANCE BUDGET FROM \$555,423 TO \$498,006.

DISCUSSION: Discussion included:

- Latest Cherry Sheet showed the City would receive \$300,000 in State aid for the Schools; this could be used for any future supplemental appropriation budgets.
- Reason for increase would be for the replacement of a bucket truck.
- A bucket truck could be funded through Free Cash or Stabilization Fund.

President Renaud accepted friendly amendment made by Councilor Gilmour to reduce Central Maintenance Expenditures from \$57,417 to \$40,000.

MOTION: On a motion by President Stempel, second by Councilor Pyfrom, it was, unanimously,
VOTED: TO CALL THE QUESTION.

It was by roll call, 8 yes, 1 no,

VOTED: TO ACCEPT PROPOSED AMENDMENT AS FOLLOWS:

CENTRAL SERVICES	
SALARY & WAGES	\$104,394
EXPENDITURES	\$200,132
TOTAL CENTRAL SERVICES	\$304,526

CENTRAL MAINTENANCE	
SALARY & WAGES	\$390,333
EXPENDITURES	\$165,090 \$125,090
TOTAL CENTRAL MAINTENANCE	\$555,423 \$515,423

ENERGY DEPARTMENT	
SALARY & WAGES	\$ 94,221
EXPENDITURES	\$ 725,175
TOTAL ENERGY	\$ 819,396
TOTAL OTHER GENERAL GOVERNMENT	\$1,679,345 \$1,639,345

Councilor Wheeler read the Mayor's Proposed FY20 Operating Budget For Public Safety as follows:

POLICE	
SALARY & WAGES	\$3,139,994
EXPENDITURES	\$ 309,587
TOTAL POLICE	\$3,449,581
PARKING ENFORCEMENT	
SALARY & WAGES	\$ 79,015
EXPENDITURES	\$ 78,500
TOTAL PARKING ENFORCEMENT	\$ 157,515
DISPATCH CENTER	
SALARY & WAGES	\$ 585,746
EXPENDITURES	\$ 4,000
TOTAL DISPATCH CENTER	\$ 589,746
FIRE	
SALARY & WAGES	\$ 2,086,577
EXPENDITURES	\$ 224,400
TOTAL FIRE	\$ 2,310,977
BUILDING INSPECTOR	
SALARY & WAGES	\$ 166,372
EXPENDITURES	\$ 3,867
TOTAL BUILDING INSPECTOR	\$ 170,239
PLUMBING & WIRE INSPECTIONS	\$ 91,450
SEALER OF WEIGHTS & MEASURERS	\$ 10,000
ANIMAL INSPECTOR	\$ 2,851
EMERGENCY MANAGEMENT	
SALARY & WAGES	\$ 0
EXPENDITURES	\$ 9,500
TOTAL EMERGENCY MANAGEMENT	\$ 9,500
ANIMAL CONTROL OFFICE	
SALARY & WAGES	\$ 25,333
EXPENDITURES	\$ 1,250
TOTAL ANIMAL CONTROL	\$ 26,583
TOTAL PUBLIC SAFETY	\$ 6,818,442

DISCUSSION: Discussion included regarding the rational for Police Expenditure increase of 21%.

MOTION: On a motion by Councilor Mass, second by Councilor Sund , it was,

MOVED: TO AMEND PARKING ENFORCEMENT SALARY & WAGES BY \$15,000, FROM \$79,015 TO \$64,015, REDUCING TOTAL PARKING ENFORCEMENT BUDGET FROM \$157,515 TO \$142,515.

DISCUSSION: Discussion Included:

- The cuts would decrease staff to one full time and one part time employee.

- No evidence had been presented to Council as to the revenue generated with parking violations.
- The new parking garage and the completion of construction in front of the Courthouse had caused a decline in parking violations.

It was by roll call, 3 yes, 5 no, 1 abstention,
DEFEATED: PROPOSED AMENDMENT.

MOTION: On a motion by President Renaud, second by Councilor Pyfrom , it was,
MOVED: TO AMEND POLICE EXPENDITURES BY \$9,587, FROM \$309,587 TO \$300,000,
 REDUCING TOTAL POLICE BUDGET FROM \$3,449,581 TO \$3,439,994.

DISCUSSION: President Renaud gave rationale for the reduction. It was noted this reduction could affect the necessities officers use on a daily basis.

It was by roll call, 2 yes, 7 no,
DEFEATED: PROPOSED AMENDMENT.

Councilor Wheeler read the Mayor’s Proposed FY20 Operating Budget For Public Works as follows:

OPERATING BUDGET	
SALARY & WAGES	\$1,724,270
EXPENDITURES	\$ 656,977
TOTAL OPERATING BUDGET	\$2,381,247
SNOW & ICE REMOVAL	
SALARY & WAGES	\$ 76,200
EXPENDITURES	\$ 142,600
TOTAL SNOW REMOVAL	\$ 218,800
TOTAL PUBLIC WORKS	\$2,600,047

DISCUSSION: Discussion included:

- Rationale of Snow & Ice Removal budget increase of 8%
- Snow & Ice Removal could be level funded.

MOTION: On a motion by Councilor Dolan, second by Councilor Pyfrom, it was,
MOVED: TO AMEND THE SNOW & ICE REMOVAL SALARY & WAGES BY \$960, AND
 EXPENDITURES BY \$40, REDUCING THE TOTAL SNOW & ICE REMOVAL BUDGET FROM
 \$218,800 TO \$217,800.

It was by majority, 1 no,
VOTED: TO ACCEPT PROPOSED AMENDMENT.

MOTION: On a motion by Councilor Mass, second by Councilor Dolan, it was,
MOVED: TO AMEND THE PUBLIC WORKS EXPENDITURES BY 50,000, FROM \$656,977 TO
 \$606,977, REDUCING TOTAL OPERATING BUDGET FROM \$2,381,247 TO \$2,331,247.

DISCUSSION: Councilor Wheeler read memo from DPW Director in regards to the possible effect to the Department if budget was reduced.

It was by roll call, 5 yes, 3 no, 1 abstention,
VOTED: TO ACCEPT PROPOSED AMENDMENT.
 OPERATING BUDGET

SALARY & WAGES	\$1,724,270	
EXPENDITURES	\$ 656,977	\$606,977
TOTAL OPERATING BUDGET	\$2,381,247	\$2,331,247

SNOW & ICE REMOVAL		
SALARY & WAGES	\$ 76,200	\$75,240
EXPENDITURES	\$ 142,600	\$142,560
TOTAL SNOW REMOVAL	\$ 218,800	\$217,800
TOTAL PUBLIC WORKS	\$2,600,047	\$2,549,047

Councilor Wheeler read the Mayor's Proposed FY20 Operating Budget For Other DPW Related Expenses as follows:

STREET CLEANING	\$ 34,650
TRASH DISPOSAL FEES	\$249,480

CEMETERIES	
SALARY & WAGES	\$5,200
EXPENDITURES	\$14,850
TOTAL CEMETERIES	\$20,050
TOTAL OTHER DPW	\$304,180

Councilor Wheeler read the Mayor's Proposed FY20 Operating Budget For Human Services as follows:

HEALTH INSPECTION SERVICE	
SALARY & WAGES	\$206,865
EXPENDITURES	\$ 5,148
TOTAL HEALTH INSPECTION SERVICE	\$212,013

COUNCIL ON AGING	
SALARY & WAGES	\$136,594
EXPENDITURES	\$ 3,850
TOTAL COUNCIL ON AGING	\$140,444

VETERANS' SERVICES	
SALARY & WAGES	\$172,885
EXPENDITURES	\$343,948
TOTAL VETERANS' SERVICES	\$516,833

DOMESTIC VIOLENCE PREVENTION	\$ 800
HUMAN RIGHTS COMMISSION	\$ 300
DISABILITY ACCESS COMMISSION	\$ 300
YOUTH COMMISSION	\$ 1,500
TOTAL HUMAN SERVICES	\$872,190

DISCUSSION: It as noted there were soon to be four (4) open seats on the Human Rights Commission; the public was encouraged to notify the Mayor's office of any interest in applying for a position.

Councilor Wheeler read the Mayor's Proposed FY20 Operating Budget For Culture & Recreation as follows:

LIBRARY	
SALARY & WAGES	\$555,565
EXPENDITURES	\$116,500

TOTAL LIBRARY	\$672,065
RECREATION	
SALARY & WAGES	\$159,427
EXPENDITURES	\$ 0
TOTAL RECREATION	\$159,427
HISTORICAL COMMISSION	\$ 1,100
TOTAL CULTURE & RECREATION	\$832,592

DISCUSSION: It was noted the Recreation department had the most free cash funds of any department outside of the Schools. Additional comment included:

- The department could run with part-time employees.
- The Recreation Department brings revenue into the City.

Councilor Wheeler read the Mayor's Proposed FY20 Operating Budget For Debt Service as follows:

BONDED DEBT PRINCIPAL	\$1,624,000
BONDED DEBT INTEREST	\$ 640,336
SHORT TERM INTEREST	\$ 40,000
TOTAL DEBT SERVICE	\$2,304,336

MOTION: On a motion by Councilor Dolan, second by President Renaud, it was by roll call, 9 yes, 0 no, **VOTED:** TO AMEND THE BONDED DEBT INTEREST BY \$200,000, FROM \$640,336 TO \$440,336, REDUCING TOTAL DEBT SERVICE BUDGET FROM \$2,304,336 TO \$2,104,336 AS FOLLOWS:

BONDED DEBT PRINCIPAL	\$1,624,000
BONDED DEBT INTEREST	\$ 640,336 \$440,336
SHORT TERM INTEREST	\$ 40,000
TOTAL DEBT SERVICE	\$2,304,336 \$2,104,336

Councilor Wheeler read the Mayor's Proposed FY20 Operating Budget For Miscellaneous as follows:

FRCOG CORE ASSESSMENTS	\$ 99,202
CONTRIBUTORY RETIREMENT	\$4,548,372
NON-CONTRIBUTORY RETIREMENT	\$ 32,000
WORKER'S COMPENSATION	\$ 315,265
UNEMPLOYMENT COMPENSATION	\$ 120,000
EMPLOYEES' HEALTH INSURANCE	\$ 7,307,551
EMPLOYEES' LIFE INSURANCE	\$ 116,790
MEDICARE MATCH	\$ 460,000
LIABILITY INSURANCES	\$ 466,179
TOTAL MISCELLANEOUS	\$13,465,359

MOTION: On a motion by Councilor Allis, second by Councilor Pyfrom, it was, **MOVED:** TO AMEND CONTRIBUTORY RETIREMENT BY \$200,000, FROM \$4,548,372 TO \$4,348,372, REDUCING TOTAL MISCELLANEOUS BUDGET FROM \$13,465,359 TO \$13,265,359.

DISCUSSION: Councilor Allis provided rationale for the proposed reduction. Other discussion included:

- The line item must be funded.
- This line item was a reoccurring expense.

Councilor Allis rejected a friendly amendment made by Councilor Gilmour to reduce the Contributory Retirement by \$100,000.

It was by roll call, 4 yes, 5 no,

DEFEATED: PROPOSED AMENDMENT.

MOTION: On a motion by Councilor Allis, second by Councilor Pyfrom, it was,

MOVED: TO AMEND EMPLOYEES' HEALTH INSURANCE BY \$200,000, FROM \$7,307,551 TO \$7,107,551, REDUCING TOTAL MISCELLANEOUS FROM \$13,465,359 TO \$13,265,359.

DISCUSSION: Councilor Mass recused himself from the vote; he left the rail. Other discussion included:

- There would be an \$88,000 reduction due to the renegotiation with the Insurance carrier.

It was by roll call, 6 yes, 2 no,

VOTED: TO ACCEPT PROPOSED AMENDMENT.

Councilor Mass returned to within the rail.

MOTION: On a motion by Councilor Gilmour, second by Councilor Pyfrom, it was,

MOVED: TO AMEND WORKER'S COMPENSATION BY \$80,000; FROM \$315,265 TO \$235,265,

DISCUSSION: Councilor Mass recused himself from this vote; he left the rail. Other discussion included:

- Councilor Gilmour gave rationale for amendment.
- Worker's Compensation would always be different every fiscal year dependant on claims.

Council Gilmour revised her motion to amend Worker's Compensation by \$28,530; reducing total from \$315,265 TO \$286,735.

It was by roll call, 6 yes, 3 no,

VOTED: TO ACCEPT REVISED PROPOSED AMENDMENT.

Councilor Mass returned to within the rail.

MOTION: On a motion by Councilor Gilmour, second by Councilor Wheeler, it was by roll call, 9 yes, 0 no,

VOTED: TO AMEND NON CONTRIBUTORY RETIREMENT BY \$32,000; FROM \$32,000 TO \$0.

TOTAL AMENDMENTS TO MISCELLANEOUS BUDGET ARE AS FOLLOWS:

FRCOG CORE ASSESSMENTS	\$ 99,202	
CONTRIBUTORY RETIREMENT	\$4,548,372	
NON-CONTRIBUTORY RETIREMENT	\$ 32,000	\$0
WORKER'S COMPENSATION	\$ 315,265	\$286,735
UNEMPLOYMENT COMPENSATION	\$ 120,000	
EMPLOYEES' HEALTH INSURANCE	\$ 7,307,551	\$7,107,551
EMPLOYEES' LIFE INSURANCE	\$ 116,790	
MEDICARE MATCH	\$ 460,000	
LIABILITY INSURANCES	\$ 466,179	
TOTAL MISCELLANEOUS	\$13,465,359	\$13,204,829

Councilor Wheeler read the Mayor's Proposed FY20 Operating Budget For Education as follows:

GREENFIELD PUBLIC SCHOOLS	\$18,625,000
FRANKLIN TECH	\$ 1,188,243
SMITH VOCATIONAL	\$ 59,895
TOTAL REGIONAL SCHOOLS	\$ 1,248,138
TOTAL EDUCATION	\$19,873,138

MOTION: On a motion by Councilor Gilmour, second by Councilor Dolan, it was by roll call, 9 yes, 0 no,
VOTED: TO AMEND GREENFIELD PUBLIC SCHOOLS BY 700,000, FROM \$18,625,000 TO \$19,325,000.

DISCUSSION: President Renaud noted the City Council were able to cut \$676,080 from other departments for the ability to fund the Greenfield Public School. Other discussion included:

- The Councilors cannot continue to cut other departments in order to give additional funds to the Schools.
- Councilors would need to cut an additional \$23,920 from the Mayor's proposed budget to vote on the amount proposed.

Councilor Gilmour accepted friendly amendment made by Councilor Dolan to reduce the amount to the \$676,080 that had been cut from other departments.

It was by roll call, 10 yes, 0 no,

VOTED: TO APPROVE PROPOSED AMENDMENT AS FOLLOWS:

GREENFIELD PUBLIC SCHOOLS	\$18,625,000 \$19,301,080
FRANKLIN TECH	\$ 1,188,243
SMITH VOCATIONAL	\$ 59,895
TOTAL REGIONAL SCHOOLS	\$ 1,248,138
TOTAL EDUCATION	\$19,873,138 \$20,549,218

MOTION: On a motion by Councilor Dolan, second by President Renaud it was,

MOVED: AMEND THE SMITH VOCATIONAL BUDGET BY \$59,895; REDUCING TOTAL FROM \$59,895. TO \$0.

DISCUSSION: Councilor Dolan gave rationale for reduction. Other discussion included:

- Greenfield students go to Smith Vocational and the City was required to pay the assessment.
- Free cash would not be available for this line item.
- Concern that money would be taken from one School to benefit another School would not be beneficial for either School.

MOTION: On a motion by Councilor Stempel, second by Councilor Mass, it was,

VOTED: TO CALL THE QUESTION.

It was by roll call, 2 yes, 7 no

DEFEATED: PROPOSED AMENDMENT.

MOTION: On a motion by Councilor Pyfrom, second by Councilor Allis, it was,

WITHDRAWN: TO AMEND HEALTH INSPECTOR SERVICE SALARY & WAGES BY \$17,699, FROM \$206,865 TO \$189,166, REDUCING TOTAL HEALTH INSPECTION SERVICE BUDGET TOTAL FROM \$212,013 TO \$194,314.

DISCUSSION: The original department request was \$189,166. Other discussion included:

- A cut would jeopardize any future staffing and operations of the Health department.

MOTION: On a motion by Councilor Stempel, second by Councilor Gilmour, it was,
VOTED: TO CALL THE QUESTION.

Councilor Pyfrom withdrew her motion.

President Renaud noted the Council would note on the FY2020 Operating Budget as amended.

It was by roll call, 10 yes, 0 no,

VOTED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR MARTIN, AND IN ACCORDANCE WITH MASSACHUSETTS GENERAL LAWS, ORDERED THAT, THE SUM OF \$51,282,170, WHICH IN THE FULL AMOUNT NECESSARY FOR THE FISCAL YEAR 2020 GENERAL FUND BUDGET (JULY 1, 2019 TO JUNE 30, 2020), BE APPROPRIATED FOR THE PURPOSES STATED. TO MEET SAID APPROPRIATION, \$500,000 WILL BE TRANSFERRED FROM THE PARKING METER RECEIPTS RESERVED AND \$50,782,170 WILL BE RAISED AND APPROPRIATED, AS AMENDED.

CITY COUNCIL	
SALARY AND WAGES	\$62,112
EXPENDITURES	\$10,000
TOTAL CITY COUNCIL	\$72,112
TOTAL LEGISLATIVE	\$72,112
MAYOR	
SALARY & WAGES	\$160,324
EXPENDITURES	\$ 8,500
TOTAL MAYOR	\$168,824
EXECUTIVE ADMINISTRATION	
SALARY & WAGES	\$34,185
EXPENDITURES	\$200
TOTAL EXECUTIVE ADMINISTRATION	\$34,385
ECONOMIC DEVELOP & MARKET	
SALARY & WAGES	\$40,000
EXPENDITURES	\$10,785
TOTAL ECONOMIC DEVELOPMENT	\$50,785
TOTAL EXECUTIVE	\$253,994
RESERVE FUND	\$100,000
ACCOUNTING	
SALARY & WAGES	\$260,757
EXPENDITURES	\$138,580
TOTAL ACCOUNTING	\$399,337
INDEPENDENT CITY AUDIT	\$ 60,000
ASSESSORS	
SALARY & WAGES	\$ 73,317

EXPENDITURES	\$108,271	\$4,271
TOTAL ASSESSORS	\$181,588	\$77,588
TREASURER/COLLECTOR		
SALARY & WAGES	\$204,689	
EXPENDITURES	\$ 30,710	
TOTAL TREASURER/COLLECTOR	\$235,399	
TAX TITLE	\$ 50,000	
TOTAL FINANCIAL ADMINISTRATION	\$1,026,324	\$922,324
LEGAL		
LABOR LEGAL SERVICES	\$65,000	\$44,550
CITY ATTORNEY SERVICES	\$74,250	
TOTAL LEGAL	\$139,250	\$118,800
HUMAN RESOURCES OFFICE		
SALARY & WAGES	\$198,818	
EXPENDITURES	\$19,153	
TOTAL HUMAN RESOURCES	\$217,971	
GREENFIELD TECHNOLOGY DEPT		
SALARY & WAGES	\$211,826	
EXPENDITURES	\$252,250	
TOTAL GREENFIELD TECHNOLOGY	\$464,076	
TOTAL OPERATIONS SUPPORT	\$821,297	\$800,847
CITY CLERK		
SALARY & WAGES	\$134,758	
EXPENDITURES	\$ 8,515	
TOTAL CITY CLERK	\$143,273	
ELECTIONS		
SALARY & WAGES	\$ 20,000	
EXPENDITURES	\$ 33,500	
TOTAL ELECTIONS	\$ 53,500	
BOARD OF REGISTRARS		
SALARY & WAGES	\$ 3,500	
EXPENDITURES	\$ 5,100	
TOTAL BOARD OF REGISTRARS	\$ 8,600	
LICENSING COMMISSION		
SALARY & WAGES	\$ 35,064	
EXPENDITURES	\$ 1,100	
TOTAL LICENSING COMMISSION	\$ 36,164	
TOTAL LICENSING & REGISTRATION	\$ 241,537	
CONSERVATION COMMITTEE	\$ 500	
PLANNING BOARD	\$ 500	
ZONING BOARD OF APPEALS	\$ 500	

PLANNING & COMM. DEVELOPMENT		
SALARY & WAGES	\$ 89,427	
EXPENDITURES	\$ 26,350	
TOTAL PLANNING & COMM. DEVELOP.	\$115,777	
TOTAL LAND USE & DEVELOPMENT	\$117,277	
CENTRAL SERVICES		
SALARY & WAGES	\$104,394	
EXPENDITURES	\$200,132	
TOTAL CENTRAL SERVICES	\$304,526	
CENTRAL MAINTENANCE		
SALARY & WAGES	\$390,333	
EXPENDITURES	\$165,090 \$125,090	
TOTAL CENTRAL MAINTENANCE	\$555,423 \$515,423	
ENERGY DEPARTMENT		
SALARY & WAGES	\$ 94,221	
EXPENDITURES	\$ 725,175	
TOTAL ENERGY	\$ 819,396	
TOTAL OTHER GENERAL GOVERNMENT	\$1,679,345 \$1,639,345	
POLICE		
SALARY & WAGES	\$3,139,994	
EXPENDITURES	\$ 309,587	
TOTAL POLICE	\$3,449,581	
PARKING ENFORCEMENT		
SALARY & WAGES	\$ 79,015	
EXPENDITURES	\$ 78,500	
TOTAL PARKING ENFORCEMENT	\$ 157,515	
DISPATCH CENTER		
SALARY & WAGES	\$ 585,746	
EXPENDITURES	\$ 4,000	
TOTAL DISPATCH CENTER	\$ 589,746	
FIRE		
SALARY & WAGES	\$ 2,086,577	
EXPENDITURES	\$ 224,400	
TOTAL FIRE	\$ 2,310,977	
BUILDING INSPECTOR		
SALARY & WAGES	\$ 166,372	
EXPENDITURES	\$ 3,867	
TOTAL BUILDING INSPECTOR	\$ 170,239	
PLUMBING & WIRE INSPECTIONS	\$ 91,450	
SEALER OF WEIGHTS & MEASURERS	\$ 10,000	
ANIMAL INSPECTOR	\$ 2,851	

EMERGENCY MANAGEMENT		
SALARY & WAGES	\$	0
EXPENDITURES	\$	9,500
TOTAL EMERGENCY MANAGEMENT	\$	9,500
ANIMAL CONTROL OFFICE		
SALARY & WAGES	\$	25,333
EXPENDITURES	\$	1,250
TOTAL ANIMAL CONTROL	\$	26,583
TOTAL PUBLIC SAFETY	\$	6,818,442
OPERATING BUDGET		
SALARY & WAGES		\$1,724,270
EXPENDITURES	\$	656,977 \$606,977
TOTAL OPERATING BUDGET	\$	2,381,247 \$2,331,247
SNOW & ICE REMOVAL		
SALARY & WAGES	\$	76,200 \$75,240
EXPENDITURES	\$	142,600 \$142,560
TOTAL SNOW REMOVAL	\$	218,800 \$217,800
TOTAL PUBLIC WORKS	\$	2,600,047 \$2,549,047
STREET CLEANING	\$	34,650
TRASH DISPOSAL FEES	\$	249,480
CEMETERIES		
SALARY & WAGES	\$	5,200
EXPENDITURES	\$	14,850
TOTAL CEMETERIES	\$	20,050
TOTAL OTHER DPW	\$	304,180
HEALTH INSPECTION SERVICE		
SALARY & WAGES	\$	206,865
EXPENDITURES	\$	5,148
TOTAL HEALTH INSPECTION SERVICE	\$	212,013
COUNCIL ON AGING		
SALARY & WAGES	\$	136,594
EXPENDITURES	\$	3,850
TOTAL COUNCIL ON AGING	\$	140,444
VETERANS' SERVICES		
SALARY & WAGES	\$	172,885
EXPENDITURES	\$	343,948
TOTAL VETERANS' SERVICES	\$	516,833
DOMESTIC VIOLENCE PREVENTION	\$	800
HUMAN RIGHTS COMMISSION	\$	300
DISABILITY ACCESS COMMISSION	\$	300
YOUTH COMMISSION	\$	1,500

TOTAL HUMAN SERVICES	\$872,190
LIBRARY	
SALARY & WAGES	\$555,565
EXPENDITURES	\$116,500
TOTAL LIBRARY	\$672,065
RECREATION	
SALARY & WAGES	\$159,427
EXPENDITURES	\$ 0
TOTAL RECREATION	\$159,427
HISTORICAL COMMISSION	\$ 1,100
TOTAL CULTURE & RECREATION	\$832,592
BONDED DEBT PRINCIPAL	\$1,624,000
BONDED DEBT INTEREST	\$ 640,336 \$440,336
SHORT TERM INTEREST	\$ 40,000
TOTAL DEBT SERVICE	\$2,304,336 \$2,104,336
FRCOG CORE ASSESSMENTS	\$ 99,202
CONTRIBUTORY RETIREMENT	\$4,548,372
NON-CONTRIBUTORY RETIREMENT	\$ 32,000 \$0
WORKER'S COMPENSATION	\$ 315,265 \$286,735
UNEMPLOYMENT COMPENSATION	\$ 120,000
EMPLOYEES' HEALTH INSURANCE	\$ 7,307,551 \$7,107,551
EMPLOYEES' LIFE INSURANCE	\$ 116,790
MEDICARE MATCH	\$ 460,000
LIABILITY INSURANCES	\$ 466,179
TOTAL MISCELLANEOUS	\$13,465,359 \$13,204,829
GREENFIELD PUBLIC SCHOOLS	\$18,625,000 \$19,301,080
FRANKLIN TECH	\$ 1,188,243
SMITH VOCATIONAL	\$ 59,895
TOTAL REGIONAL SCHOOLS	\$ 1,248,138
TOTAL EDUCATION	\$19,873,138 \$20,549,218
TOTAL FY2020 OPERATING BUDGET	\$51,282,170

Order no. FY 19- 131

MOTION: On a motion by Councilor Wheeler, second by Councilor Mass, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR MARTIN, AND IN ACCORDANCE WITH MASSACHUSETTS GENERAL LAWS, ORDERED THAT, THE SUM OF \$1,756,616 BE APPROPRIATED FOR THE WATER ENTERPRISE FUND AND THAT \$285,285 BE INCLUDED IN APPROPRIATIONS FROM THE GENERAL FUND FOR INDIRECT COSTS AND BE ALLOCATED TO THE WATER ENTERPRISE FUND FOR FUNDING, AND THAT \$1,491,784 BE RAISED FROM WATER RECEIPTS AS FOLLOWS FOR THE FISCAL YEAR STARTING JULY 1, 2019 AND ENDING JUNE 30, 2020.

DISCUSSION: Chairperson Wheeler reported Ways & Means forwarded a unanimous positive recommendation.

It was by majority, 1 abstention,

VOTED: TO APPROVE ORDER NO. FY 19-131.

Order no. FY 19- 132

MOTION: On a motion by Councilor Wheeler, second by Councilor Gilmour, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR MARTIN, AND IN ACCORDANCE WITH MASSACHUSETTS GENERAL LAWS, ORDERED THAT, THE SUM OF \$2,581,259 BE APPROPRIATED FOR THE SEWER ENTERPRISE FUND AND THAT \$333,112 BE INCLUDED IN APPROPRIATIONS FROM THE GENERAL FUND FOR INDIRECT COSTS AND BE ALLOCATED TO THE SEWER ENTERPRISE FUND FOR FUNDING, AND THAT \$2,193,433 BE RAISED FROM SEWER RECEIPTS AS FOLLOWS FOR THE FISCAL YEAR STARTING JULY 1, 2019 AND ENDING JUNE 30, 2020.

DISCUSSION: Chairperson Wheeler reported Ways & Means forwarded a unanimous positive recommendation. It was noted there was expected to be significant rate hikes for both water and sewer. Councilor Allis stated he would abstain from this vote.

It was by majority, 1 abstention,

VOTED: TO APPROVE ORDER NO. FY 19-132.

Order no. FY 19- 133

MOTION: On a motion by Councilor Wheeler, second by Councilor Stempel, it was,

MOVED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR MARTIN, AND IN ACCORDANCE WITH MASSACHUSETTS GENERAL LAWS, ORDERED THAT, THE SUM OF \$1,116,744 BE APPROPRIATED FOR THE GCET ENTERPRISE BUDGET JULY 1, 2019 TO JUNE 30, 2020 AND THAT \$121,650 BE INCLUDED IN APPROPRIATIONS FROM THE GENERAL FUND FOR INDIRECT COSTS AND BE ALLOCATED TO THE GCET ENTERPRISE FUND FOR FUNDING FROM RATE PAYERS.

DISCUSSION: Chairperson Wheeler reported Ways & Means forwarded a unanimous positive recommendation. Councilor Allis stated he would abstain from this vote.

It was by majority, 1 abstention,

VOTED: TO APPROVE ORDER NO. FY 19-133.

Order no. FY 19- 134

MOTION: On a motion by Councilor Wheeler, second by Councilor Gilmour, it was, unanimously,

VOTED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR MARTIN, AND IN ACCORDANCE WITH MASSACHUSETTS GENERAL LAWS, ORDERED THAT, THE CITY COUNCIL AUTHORIZE THE FOLLOWING REVOLVING FUNDS SPENDING LIMITS IN ACCORDANCE WITH M.G.L. CHAPTER 44, SECTION 53 E-1/2 FOR THE FISCAL YEAR 2020. RECEIPTS RECEIVED BUT NOT EXPENDED IN FISCAL YEAR 2020 SHALL BE CARRIED OVER TO FISCAL YEAR 2021, UNLESS OTHERWISE INDICATED IN THE ATTACHED. NO FURTHER APPROPRIATION SHALL BE MADE IN EXCESS OF THE BALANCE OF THE FUND NOR SHALL TOTAL EXPENDITURES FOR THE FISCAL YEAR EXCEED THE ANNUAL SPENDING LIMIT AS NOTED. THE AGGREGATE AMOUNT OF ALL REVOLVING FUNDS SPENDING LIMITS IS NOT TO EXCEED \$410,000.

Councilor Stempel thanked Councilor Wheeler for his work as the Chairperson of the Ways & Means Committee on the FY20 Budget.

ADJOURNMENT: On a motion by Councilor Mass, second by Councilor Gilmour, it was unanimously **VOTED:** TO ADJOURN THE MEETING AT 11:21 P.M.

A true copy,

Attest: _____
Kathryn J. Scott, City Clerk

GREENFIELD CITY COUNCIL MEMBERS

Greenfield High School Auditorium
FY2020 Annual Budget Meeting
May 22, 2019

	Attendance	108 Amendment	110 Amend \$200K	104 Vote	Reduce Expenditures	Reduce Mayor S&W
Sund, Verne	Y	N	Y	Y	Y	Y
Berson, Mark	Y	N	N	Y	N	N
Allis, Brickett	Y	N	Y	Y	Y	Y
Muzyka-Pyfrom, Wanda	Y	N	Y	Y	Y	Y
Dolan, Timothy	Y	Y	N	Y	N	N
Gilmour, Sheila	Y	N	N	Y	Abs	N
Wheeler, Otis	Y	Y	N	Y	N	N
Mayo, Douglas	N	---	---	---	---	---
Vacant	---	---	---	---	---	---
Mass, Isaac	Y	N	Y	Y	Y	Y
Renaud, Karen	Y	---	---	Y	N	---
Ricketts, Penny	N	---	---	---	---	---
Stempel, Ashley	Y	Y	N	Y	N	N

3 Yes 4 Yes 10 Y 4 Yes 4 Yes
6 No 5 No 0 No 5 No 5 No
1 Ab

	Reduce Assessor Bnd.	Reduce CM Expenditures	Reduce Parking S&W	Reduce Police Expenditures	Reduce DPW Expenditure	Reduce Bonded Debt Int.
Sund, Verne	Y	Y	Y	N	N	Y
Berson, Mark	N	Y	N	N	Y	Y
Allis, Brickett	Y	Y	Abs	N	N	Y
Muzyka-Pyfrom, Wanda	Y	Y	Y	N	Y	Y
Dolan, Timothy	N	Y	N	Y	Y	Y
Gilmour, Sheila	Y	Y	N	Y	Y	Y
Wheeler, Otis	N	N	N	N	N	Y
Mayo, Douglas	---	---	---	---	---	---
Vacant	---	---	---	---	---	---
Mass, Isaac	Y	Y	Y	N	Y	Y
Renaud, Karen	Y	---	---	---	---	---
Ricketts, Penny	---	---	---	---	---	---
Stempel, Ashley	Abs.	Y	N	N	Abs	Y
	6 Yes 3 No 1 Ab	8 Yes 1 No	3 Yes 5 No 1 Ab	2 Y 7 No	5 Yes 3 No 1 Ab	9 Yes 0 No

	Reduce Contributory Retirement	Reduce Health Insurance	Reduce Worker's Comm	Reduce Non Contrib Retire	Increase GPS Budget 676K	Increase GPS Budget
Sund, Verne	N	Y	Y	Y	Y	N
Berson, Mark	N	Y	N	Y	Y	Y
Allis, Brickett	Y	Y	Y	Y	Y	N
Muzyka-Pyfrom, Wanda	Y	Y	Y	Y	Y	N
Dolan, Timothy	Y	Y	Y	Y	Y	Y
Gilmour, Sheila	Y	Y	Y	Y	Y	Y
Wheeler, Otis	N	N	N	Y	Y	Y
Mayo, Douglas	---	---	---	---	---	---
Vacant	---	---	---	---	---	---
Mass, Isaac	N	Rec	Rec	Y	Y	N
Renaud, Karen		---	Y	---	Y	Y
Ricketts, Penny	---	---	---	---	---	---
Stempel, Ashley	N	N	N	Y	Y	Y
	4 Yes 5 No	6 Yes 2 No	6 Yes 3 No	9 Yes	10 Y	6 Yes 4 No

Reduce
Smith
Vocational
19-130
FY2020
Operating

Sund, Verne	N	Y				
Berson, Mark	Y	Y				
Allis, Brickett	N	Y				
Muzyka-Pyfrom, Wanda	N	Y				
Dolan, Timothy	Y	Y				
Gilmour, Sheila	N	Y				
Wheeler, Otis	N	Y				
Mayo, Douglas	---	---				
Vacant	---	---				
Mass, Isaac	N	Y				
Renaud, Karen		Y				
Ricketts, Penny	---	---				
Stempel, Ashley	N	Y				

2 Yes 10 Y
7 No